



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No. :	One (1)
PROJECT TITLE	: YANAYA COMMUNAL IRRIGATION SYSTEM	Date :	June 29, 2016
NAME OF SYSTEM / PROJECT	: YANAYA CIS		
STEMS CATEGORY			
(NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: CONSTRUCTION OF CANAL STRUCTURES AND CONCRETE CANAL LINING		

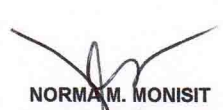
I. GENERAL INFORMATION

1. Project Location a. Region <u>VII</u> b. Province / <u>Bohol</u> City / Municipality <u>Bilar</u> District _____ 2. Service Area / Designed Area (Ha.) <u>53 Has.</u> 3. Source of Water <u>Yanaya Creek</u> 3.a Drainage Area _____ 3.b Dependable Flow _____ 4. Type of Irrigation a. Run-off the River ☒ b. Reservoir _____ c. Ground Water Pump _____ d. Others _____	6. Overall Project Cost (P) <table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th></th><th>Original</th><th>Revised</th></tr></thead><tbody><tr><td>a. GOP</td><td>_____</td><td>_____</td></tr><tr><td>b. Loan Proceeds</td><td>_____</td><td>_____</td></tr><tr><td>c. Others (Equity, etc.)</td><td>_____</td><td>_____</td></tr><tr><td>TOTAL</td><td>_____</td><td>_____</td></tr></tbody></table> 7. Physical Target (Over-all) <table border="1" style="width: 100%; border-collapse: collapse;"><tbody><tr><td>a. New Area (Ha.)</td><td><u>53 Has.</u></td></tr><tr><td>b. Restored Area (Ha.)</td><td>_____</td></tr><tr><td>c. Repair works:</td><td>_____</td></tr><tr><td> c.1 Earth Canal (km.)</td><td>_____</td></tr><tr><td> c.2 Lined Canal (km.)</td><td>_____</td></tr><tr><td> c.3 Structures (units)</td><td>_____</td></tr><tr><td> c.4 Coconut Slope Protection (sq.m.)</td><td>_____</td></tr><tr><td> c.5 Concrete Service Roads (km.)</td><td>_____</td></tr><tr><td> c.6 Earth/Gravel Roads (km.)</td><td>_____</td></tr><tr><td> c.7 Other repair works</td><td>_____</td></tr><tr><td> c.8 Rehab. Area, Ha. (Attribution)</td><td>_____</td></tr><tr><td>d. Other Activities:</td><td>_____</td></tr></tbody></table> 7. Overall Implementation Schedule <table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th></th><th>Original</th><th>Revised</th></tr></thead><tbody><tr><td>a. Physical Starting Date</td><td><u>Jan.,2017</u></td><td>_____</td></tr><tr><td>b. Completion Date</td><td><u>March.,2017</u></td><td>_____</td></tr></tbody></table>		Original	Revised	a. GOP	_____	_____	b. Loan Proceeds	_____	_____	c. Others (Equity, etc.)	_____	_____	TOTAL	_____	_____	a. New Area (Ha.)	<u>53 Has.</u>	b. Restored Area (Ha.)	_____	c. Repair works:	_____	c.1 Earth Canal (km.)	_____	c.2 Lined Canal (km.)	_____	c.3 Structures (units)	_____	c.4 Coconut Slope Protection (sq.m.)	_____	c.5 Concrete Service Roads (km.)	_____	c.6 Earth/Gravel Roads (km.)	_____	c.7 Other repair works	_____	c.8 Rehab. Area, Ha. (Attribution)	_____	d. Other Activities:	_____		Original	Revised	a. Physical Starting Date	<u>Jan.,2017</u>	_____	b. Completion Date	<u>March.,2017</u>	_____
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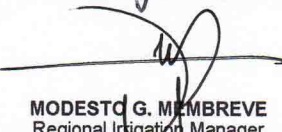
II. WORK TO BE DONE (For the current year)

1. Performance Weight % a. Contract Works <u>92.00%</u> b. Force Account Works <u>0.00%</u> c. Others <u>8.00%</u> TOTAL <u>100.00%</u> 2. Starting Date : <u>January, 2017</u> 3. No. of days to Complete : <u>90 C. Days</u>	4. Physical Target <table border="1" style="width: 100%; border-collapse: collapse;"><tbody><tr><td>a. New Area (Ha.)</td><td><u>10 Has.</u></td></tr><tr><td>b. Restored Area (Ha.)</td><td>_____</td></tr><tr><td>c. Repair Works:</td><td>_____</td></tr><tr><td> c.1 Earth Canal (km.)</td><td>_____</td></tr><tr><td> c.2 Lined Canal (km.)</td><td>_____</td></tr><tr><td> c.3 Structures (units)</td><td><u>0.812</u></td></tr><tr><td> c.4 Coconut Slope Protection (sq.m.)</td><td><u>4.00</u></td></tr><tr><td> c.5 Concrete Service Roads (km.)</td><td>_____</td></tr><tr><td> c.6 Earth/Gravel Roads (km.)</td><td>_____</td></tr><tr><td> c.7 Other repair works</td><td>_____</td></tr><tr><td> c.8 Rehab. Area, Ha. (Attribution)</td><td>_____</td></tr><tr><td>d. Other Activities:</td><td>_____</td></tr></tbody></table>	a. New Area (Ha.)	<u>10 Has.</u>	b. Restored Area (Ha.)	_____	c. Repair Works:	_____	c.1 Earth Canal (km.)	_____	c.2 Lined Canal (km.)	_____	c.3 Structures (units)	<u>0.812</u>	c.4 Coconut Slope Protection (sq.m.)	<u>4.00</u>	c.5 Concrete Service Roads (km.)	_____	c.6 Earth/Gravel Roads (km.)	_____	c.7 Other repair works	_____	c.8 Rehab. Area, Ha. (Attribution)	_____	d. Other Activities:	_____
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III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	
DIRECT COST				Prepared by:
1. CIVIL WORKS				 HIGELINE I. LAPAC Engineer A
a. Contract Works	<u>P2,300,000.00</u>	_____	<u>P2,300,000.00</u>	
b. Force Account Works	_____	_____	_____	
2. INSTITUTIONAL DEVT. PROGRAM	<u>P50,000.00</u>	_____	<u>P50,000.00</u>	Submitted by:
3. CONSTRUCTION SURVEY	<u>P25,000.00</u>	_____	<u>P25,000.00</u>	 EVARISTO R. BORJA Chief, Eng'g, Const. & Operations Section
4. PARCELLARY MAPPING/SURVEY	<u>P50,000.00</u>	_____	<u>P50,000.00</u>	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	_____	_____	_____	Recommending Approval:
6. PROCUREMENT OF EQUIPMENT & VEHICLES	_____	_____	_____	 VILMA I. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office
7. FIELD SUPPORT & SUPERVISION & MONITORING	<u>P75,000.00</u>	_____	<u>P75,000.00</u>	
8. CONSULTING SERVICES	_____	_____	_____	Approved:
9. TAXES (For Selected FAPs)	_____	_____	_____	 NORMA M. MONISIT Head, Bohol-Cebu IMO
10. CONTINGENCIES	_____	_____	_____	
TOTAL DIRECT COST	<u>P2,500,000.00</u>	_____	<u>P2,500,000.00</u>	

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY 1. GOP _____ 2. LOAN PROCEEDS _____	Noted :  MODESTO G. MEMBREVE Regional Irrigation Manager
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