

CY 2016 PROGRAM OF WORKS (POW)

REGION / PMO	: Regional Office No. 7 - Negros Oriental-Siquijor Satellite Office	PROGRAM NO. :	1
PROJECT TITLE	: REPAIR/REHAB OF EXISTING COMMUNAL IRRIGATION SYSTEM	DATE	: August 28, 2015
NAME OF SYSTEM / PROJECT	: VALENCIA CIS		
SYSTEM CATEGORY			
(NIS/CIS, NIP/SIP)	: Communal Irrigation System (CIS)		
PROJECT DESCRIPTION	: CANALIZATION (PIPE CANAL/IRRIGATION RESERVOIR TANK)		

I. GENERAL INFORMATION

1. Project Location

a. Region	VII
b. Province /	NEGROS ORIENTAL
City / Municipality	VALENCIA
District	3

2. Service Area /

Designed area (Ha.)

310 Has

3. Source of Water

APOLONG RIVER

3.a Drainage Area

13.70 Sq.km.

3.b Dependable Flow

4. Type of Irrigation

(Pls check the type of irrigation)

a. Run off the River	✓	5. PT of Diversion	Latitude	Longitude
b. Reservoir	N/A		9°17'26.88"	123°14'7.08"
c. Ground Water Pump	N/A		N/A	N/A
d. Others	N/A		N/A	N/A

6. Overall Project Cost (P)

	Original	Revised
a. GOP	2,500,000.00	N/A
b. Loan Proceeds	N/A	N/A
c. Others (Equity, etc.)	N/A	N/A
TOTAL	2,500,000.00	N/A

7. Physical Target (Overall)

a. New Area (Ha.)	310 Has
b. Restored Area (Ha.)	N/A
c. Repair Works: (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Pipe Canal (km.)	918 meters
c.3 Lined Canal (km.)	
c.4 Structures (units)	1
c.5 Coconet Slope Protection (Sqm.)	
c.6 Concrete Service Roads (km.)	
c.7 Earth/gravel Roads (km.)	
c.8 Rehab. Area, Ha. (Attribution)	

8. Overall Implementation Schedule

	Original	Revised
a. Physical Starting Date	January, 2016	
b. Completion Date	December, 2016	

II. WORK TO BE DONE (For the current year)

1. Performance Weight

a. Contract Works	
b. Force Account Works	92.50%
c. Others	7.50%
TOTAL	100%

2. Starting Date:

January, 2016

3. No. of days to Complete:

December, 2016

4. Physical Target

a. New Area (Ha.)	
b. Restored Area (Ha.)	
c. Repair Works: (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Pipe Canal (km.)	2.07
c.3 Lined Canal (km.)	
c.4 Structures (units)	1
c.5 Coconet Slope Protection (Sqm.)	
c.6 Concrete Service Roads (km.)	
c.7 Earth/gravel Roads (km.)	
c.8 Rehab. Area, Ha. (Attribution)	20

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	TOTAL	
PROJECT COST				Prepared by:
1. CIVIL WORKS				GLENN M. JAMANDRON Engineering Assistant B
a. Contract Works				
b. Force Account Works	2,312,500.00		2,312,500.00	
2. INSTITUTIONAL DEV'T. PROGRAM	37,500.00		37,500.00	Submitted by:
CONSTRUCTION SURVEY	25,000.00		25,000.00	ENGR. NESTOR M. PASTOR Head, Negros Oriental-Siquijor Satellite Office
PARCELLARY MAPPING/SURVEY	25,000.00		25,000.00	
5. RIGHT OF WAY ACQUISITION,				Recommending Approval:
PLANT/PROPERTY DAMAGES	25,000.00		25,000.00	OLIMPIO J. GALAGALA JR. Manager, Eng'g. & Operations Division
PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT, SUPERVISION & MONITORING	75,000.00		75,000.00	Approved:
CONSULTING SERVICES				ENGR. MARIO H. SANDE Regional Manager
9. TAXES (for selected FAPs)				
10. CONTINGENCIES				
TOTAL PROJECT COST	2,500,000.00		2,500,000.00	