

REGION / PMO	: Regional Office No. 7 - Negros Oriental-Siquijor Satellite Office	PROGRAM NO. :	1
PROJECT TITLE	: REPAIR/REHAB OF EXISTING COMMUNAL IRRIGATION SYSTEM	DATE	: December 18, 2015
NAME OF SYSTEM / PROJECT	: VALENCIA CIS (REVISED)		
SYSTEM CATEGORY (NIS/CIS, NIP/SIP)	: Communal Irrigation System (CIS)		
PROJECT DESCRIPTION	: CANALIZATION (PIPE CANAL/IRRIGATION RESERVOIR TANK)		

I. GENERAL INFORMATION

1. Project Location

a. Region	VII
b. Province /	NEGROS ORIENTAL
City / Municipality	VALENCIA
District	3

2. Service Area /

Designed area (Ha.) 310 Has

3. Source of Water

APOLONG RIVER

3.a Drainage Area 13.70 Sq.km.

3.b Dependable Flow

4. Type of Irrigation

(Pls check the type of irrigation)

		Latitude	Longitude
a. Run off the River	✓	9°17'26.88"	123°14'7.08"
b. Reservoir	N/A	N/A	N/A
c. Ground Water Pump	N/A	N/A	N/A
d. Others	N/A	N/A	N/A

5. PT of Diversion

6. Overall Project Cost (P)

	Original	Revised
a. GOP	1,500,000.00	N/A
b. Loan Proceeds	N/A	N/A
c. Others (Equity, etc.)	N/A	N/A
TOTAL	1,500,000.00	N/A

7. Physical Target (Overall)

a. New Area (Ha.)	310 Has
b. Restored Area (Ha.)	N/A
c. Repair Works: (specific for rehab.)	
c.1 Earth Canal (km.)	420 meters
c.2 Pipe Canal (km.)	
c.3 Lined Canal (km.)	1
c.4 Structures (units)	
c.5 Coconet Slope Protection (Sq.m.)	
c.6 Concrete Service Roads (km.)	
c.7 Earth/gravel Roads (km.)	
c.8 Rehab. Area, Ha. (Attribution)	

8. Overall Implementation Schedule

	Original	Revised
a. Physical Starting Date	January, 2016	
b. Completion Date	December, 2016	

II. WORK TO BE DONE (For the current year)

1. Performance Weight

a. Contract Works	
b. Force Account Works	93.13%
c. Others	6.87%
TOTAL	100%

2. Starting Date: January, 2016

3. No. of days to Complete: December, 2016

4. Physical Target

a. New Area (Ha.)	310 Hectares
b. Restored Area (Ha.)	
c. Repair Works: (specific for rehab.)	
c.1 Earth Canal (km.)	420 meters
c.2 Pipe Canal (km.)	
c.3 Lined Canal (km.)	1
c.4 Structures (units)	
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c.6 Concrete Service Roads (km.)	
c.7 Earth/gravel Roads (km.)	
c.8 Rehab. Area, Ha. (Attribution)	

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	TOTAL	Prepared by:
DIRECT COST				GLENN M. JAMANDRON Engineering Assistant B
1. CIVIL WORKS				
a. Contract Works				
b. Force Account Works	1,396,920.00		1,396,920.00	
2. INSTITUTIONAL DEV'T. PROGRAM	15,000.00		15,000.00	
3. CONSTRUCTION SURVEY	15,000.00		15,000.00	
4. PARCELLARY MAPPING/SURVEY	15,000.00		15,000.00	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	13,080.00		13,080.00	
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT, SUPERVISION & MONITORING	45,000.00		45,000.00	
8. CONSULTING SERVICES				
9. TAXES (for selected FAPs)				
10. CONTINGENCIES				
TOTAL PROJECT COST	1,500,000.00		1,500,000.00	

Submitted by:

Submitted by:

Recommending Approval:

Approved: