



**NATIONAL IRRIGATION ADMINISTRATION  
SUMMARY OF CY 2016 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No.	: One (1)
PROJECT TITLE	: VILLANUEVA CIS REHABILITATION PROJECT	Date	: September 9, 2015
NAME OF SYSTEM / PROJECT	: VILLANUEVA CIS		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: CONSTRUCTION OF CANAL STRUCTURES AND CONCRETE CANAL LINING		

**I. GENERAL INFORMATION**

<b>1. Project Location</b>		<b>6. Overall Project Cost (P)</b>	Original	Revised
a. Region	VII	a. GOP		
b. Province /	Bohol	b. Loan Proceeds		
City / Municipality	Tubigon	c. Others (Equity, etc.)		
District		<b>TOTAL</b>		
<b>2. Service Area / Designed Area (Ha.)</b>		<b>7. Physical Target (Over-all)</b>		
	40 Has.	a. New Area (Ha.)	40 Has.	
<b>3. Source of Water</b>	Villanueva Creek	b. Restored Area (Ha.)		
<b>3.a Drainage Area</b>		c. Repair works:	35 Has.	
<b>3.b Dependable Flow</b>		c.1 Earth Canal (km.)		1.936 km.
		c.2 Lined Canal (km.)		15 units
<b>4. Type of Irrigation</b>		c.3 Structures (units)		
		c.4 Coconut Slope Protection (sq.m.)		
		c.5 Concrete Service Roads (km.)		
		c.6 Earth/Gravel Roads (km.)		
		c.7 Other repair works		
		c.8 Rehab. Area, Ha. (Attribution)		
		d. Other Activities:		
<b>5. PT of Diversion</b>		<b>7. Overall Implementation Schedule</b>	Original	Revised
		a. Physical Starting Date		
		b. Completion Date		

**II. WORK TO BE DONE (For the current year)**

<b>1. Performance Weight</b>	%	<b>4. Physical Target</b>	
a. Contract Works	0.00%	a. New Area (Ha.)	
b. Force Account Works	92.50%	b. Restored Area (Ha.)	
c. Others	7.50%	c. Repair Works:	30 Has.
<b>TOTAL</b>	100.00%	c.1 Earth Canal (km.)	
		c.2 Lined Canal (km.)	1.436 km.
<b>2. Starting Date</b>	: January, 2016	c.3 Structures (units)	14 units
<b>3. No. of days to Complete</b>	: 90 C. Days	c.4 Coconut Slope Protection (sq.m.)	
		c.5 Concrete Service Roads (km.)	
		c.6 Earth/Gravel Roads (km.)	
		c.7 Other repair works	
		c.8 Rehab. Area, Ha. (Attribution)	
		d. Other Activities:	

**III. BREAKDOWN OF CURRENT YEAR PROGRAM**

	Field Office	Central Office	Total	Prepared by:
<b>DIRECT COST</b>				
<b>1. CIVIL WORKS</b>				
a. Contract Works				
b. Force Account Works	P2,774,994.25		P2,774,994.25	
<b>2. INSTITUTIONAL DEVT. PROGRAM</b>	P45,000.00		P45,000.00	
<b>3. CONSTRUCTION SURVEY</b>	P30,005.75		P30,005.75	
<b>4. PARCELLARY MAPPING/SURVEY</b>	P60,000.00		P60,000.00	
<b>5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES</b>				
<b>6. PROCUREMENT OF EQUIPMENT &amp; VEHICLES</b>				
<b>7. FIELD SUPPORT &amp; SUPERVISION &amp; MONITORING</b>	P90,000.00		P90,000.00	
<b>8. CONSULTING SERVICES</b>				
<b>9. TAXES (For Selected FAPs)</b>				
<b>10. CONTINGENCIES</b>				
<b>TOTAL DIRECT COST</b>	<b>P3,000,000.00</b>		<b>P3,000,000.00</b>	

Prepared by:

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Bohol Office

Approved:

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Head, Bohol-Cebu IMO

**IV. SOURCES OF FUNDS**

<b>A. CAPITAL OUTLAY</b>				Noted :
1. GOP				
2. LOAN PROCEEDS				

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