



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2016 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No. :	One (1)
PROJECT TITLE	: VICTORIA - ANTIPOLLO SMALL IRRIGATION PROJECT	Date	: January 8, 2016
NAME OF SYSTEM / PROJECT	: VICTORIA - ANTIPOLLO SIP		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: SMALL IRRIGATION PROJECT		
PROJECT DESCRIPTION	: CONSTRUCTION OF DIVERSION WORKS, CANAL STRUCTURES AND CONCRETE CANAL LINING		

I. GENERAL INFORMATION

1. Project Location a. Region <u>VII</u> b. Province / <u>Bohol</u> City / Municipality <u>Garcia Hernandez</u> District _____ 2. Service Area / Designed Area (Ha.) <u>15 Has.</u> 3. Source of Water <u>Banhawan Spring</u> 3.a Drainage Area _____ 3.b Dependable Flow _____ 4. Type of Irrigation a. Run-off the River <input checked="" type="checkbox"/> b. Reservoir _____ c. Ground Water Pump _____ d. Others _____	6. Overall Project Cost (P) <table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th></th><th>Original</th><th>Revised</th></tr></thead><tbody><tr><td>a. GOP</td><td>_____</td><td>_____</td></tr><tr><td>b. Loan Proceeds</td><td>_____</td><td>_____</td></tr><tr><td>c. Others (Equity, etc.)</td><td>_____</td><td>_____</td></tr><tr><td>TOTAL</td><td>_____</td><td>_____</td></tr></tbody></table> 7. Physical Target (Over-all) a. New Area (Ha.) <u>15 Has.</u> b. Restored Area (Ha.) _____ c. Repair works: _____ c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconet Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____ 7. Overall Implementation Schedule <table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th></th><th>Original</th><th>Revised</th></tr></thead><tbody><tr><td>a. Physical Starting Date</td><td>_____</td><td>_____</td></tr><tr><td>b. Completion Date</td><td>_____</td><td>_____</td></tr></tbody></table>		Original	Revised	a. GOP	_____	_____	b. Loan Proceeds	_____	_____	c. Others (Equity, etc.)	_____	_____	TOTAL	_____	_____		Original	Revised	a. Physical Starting Date	_____	_____	b. Completion Date	_____	_____
	Original	Revised																							
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TOTAL	_____	_____																							
	Original	Revised																							
a. Physical Starting Date	_____	_____																							
b. Completion Date	_____	_____																							

II. WORK TO BE DONE (For the current year)

1. Performance Weight % a. Contract Works 0.00% b. Force Account Works 92.00% c. Others 8.00% TOTAL <u>100.00%</u> 2. Starting Date : January, 2016 3. No. of days to Complete : 90 C. Days	4. Physical Target a. New Area (Ha.) <u>15 Has.</u> b. Restored Area (Ha.) _____ c. Repair Works: _____ c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconet Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____
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III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	
DIRECT COST				Prepared by:
1. CIVIL WORKS				HIGELANE U. NGKING Engineer A
a. Contract Works	_____	_____	_____	
b. Force Account Works	<u>P3,104,972.28</u>	_____	<u>P3,104,972.28</u>	
2. INSTITUTIONAL DEVT. PROGRAM	<u>P67,500.00</u>	_____	<u>P67,500.00</u>	Submitted by:
3. CONSTRUCTION SURVEY	<u>P33,777.72</u>	_____	<u>P33,777.72</u>	EVARISTO R. BORJA Chief, Eng'g, Const. & Operations Section
4. PARCELLARY MAPPING/SURVEY	<u>P67,500.00</u>	_____	<u>P67,500.00</u>	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	_____	_____	_____	Recommending Approval:
6. PROCUREMENT OF EQUIPMENT & VEHICLES	_____	_____	_____	VILMA I. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office
7. FIELD SUPPORT & SUPERVISION & MONITORING	<u>P101,250.00</u>	_____	<u>P101,250.00</u>	
8. CONSULTING SERVICES	_____	_____	_____	Approved:
9. TAXES (For Selected FAPs)	_____	_____	_____	NORMA M. MONISIT Head, Bohol-Cebu IMO
10. CONTINGENCIES	_____	_____	_____	
TOTAL DIRECT COST	<u>P3,375,000.00</u>	_____	<u>P3,375,000.00</u>	

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY 1. GOP _____ 2. LOAN PROCEEDS _____	Noted : _____ MARCO H. SANDE Regional Irrigation Manager
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