



Republic of the Philippines  
Office of the President  
*National Irrigation Administration*  
( PAMBANSANG PANGASIWAAN NG PATUBIG )  
**BOHOL - CEBU Irrigation Management Office ( Cebu Office )**  
Gov. M. Cuenco Ave. Banilad Cebu City

**SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

<b>REGION</b>	: NIA-REGION 7		<b>Program No. :</b>	
<b>PROJECT TITLE</b>	: ESTABLISHMENT OF GROUND WATER PUMP IRRIGATION PROJECT		<b>Date :</b>	August 19, 2016
<b>NAME OF SYSTEM/ PROJECT</b>	: VALENCIA II PUMP IRRIGATION PROJECT			
<b>SYSTEM CATEGORY</b>	: PIS			
<b>PROJECT DESCRIPTION</b>	: CONSTRUCTION OF IRRIGATION PIPELINE & STRUCTURE			

  

<b>I. GENERAL INFORMATION</b>				
<b>1. Project Location</b>			<b>6. Overall Project Cost (P)</b>	Original Revised
a. Region	Region VII		a. GOP	6,000,000
b. Municipality	Carcar, Cebu		b. Loan Proceeds (PM)	
c. Province	Cebu		c. Others (Equity)	
			<b>TOTAL</b>	<b>6,000,000</b>
<b>2. Service Area</b>			<b>7. Physical Target (Overall)</b>	
a. Designed Area (ha.)	34		a. New Area (ha.)	34
			b. Restored Area (ha.)	-
<b>3. Source of Water</b>	kalasangan Spring 1, kalasangan Spring 2, Bogo Spring		c. Repair works: (Specific for Rehab)	
a. Drainage Area			c.1 Earth Canal (km.)	
b. Dependable Flow			c.2 Lined Canal (km.)	
			c.3 Pipeline (km.)	
			c.4 Structures (units)	
			c.5 Concrete Service Roads (sq.m.)	
			c.6 Earth /Gravel Roads (km.)	
			c.7 Rehab Area, ha. (attribution)	
<b>4. Type of Irrigation</b>	<b>5. PT of Diversion</b>		<b>8. Overall Implementation Schedule</b>	Original Revised
	Latitude	Longitude	a. Physical Starting Date	May 2017
a. Run off the River			b. Completion Date	Oct.2017
b. Reservoir				
c. Ground Water Pump				
d. others				

  

<b>II. WORK TO BE DONE (Current Year)</b>				
<b>1. Performance Weight</b>			<b>4. Physical Target</b>	BAR CODED CY POW
a. Contract Works	94.00		a. New Area (ha.)	20 34
b. Force Account Works			b. Restored Area (ha.)	
c. Others	6.00		c. Repair works: (Specific for Rehab)	
<b>TOTAL</b>	<b>6.00</b>		c.1 Earth Canal (km.)	
<b>2. Starting Date:</b>	May 2017		c.2 Lined Canal (km.)	
			c.3 Pipeline (km.)	5.78
<b>3. No. of days to Complete:</b>	180 days		c.4 Structures (units)	
			c.5 Concrete Service Roads (sq.m.)	
			c.6 Earth /Gravel Roads (km.)	
			c.7 Rehab Area, ha. (attribution)	

  

<b>III. BREAKDOWN OF CURRENT YEAR PROGRAM</b>				<b>Prepared by:</b>
<b>A. DIRECT COST</b>	<b>Field Office</b>	<b>Central Office</b>	<b>Total</b>	 LEAH A. BELORIA Engineering Asst. A.
<b>1. CIVIL WORKS</b>				
a. Contract Works				
a. Construction of Pipeline & Structures	5,640,000		5,640,000	
b. Construction of MFD Lined Canal			-	
b. Force Account Works				
a. Construction of Pipeline & Structures	-		-	
b. Construction of MFD Lined Canal			-	
<b>2. INSTITUTIONAL DEVT. PROGRAM</b>	120,000.00		120,000.00	
<b>3. CONSTRUCTION SURVEY</b>	60,000.00		60,000.00	
<b>4. PARCELLARY MAPPING/SURVEY</b>	-		-	
<b>5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES</b>			-	
<b>6. PROCUREMENT OF EQUIPMENT &amp; VEHICLES (for FAPs)</b>			-	
<b>7. FIELD SUPPORT, SUPERVISION MONITORING</b>	180,000.00		180,000.00	
<b>8. CONSULTING SERVICES</b>			-	
<b>9. TAXES (For selected FAPs)</b>			-	
<b>10. CONTINGENCIES</b>			-	
<b>TOTAL DIRECT COST</b>	<b>6,000,000.00</b>		<b>6,000,000.00</b>	
<b>IV. SOURCES OF FUNDS</b>				<b>Checked by:</b>
<b>A. CAPITAL OUTLAY</b>				 DANILO M. BUGNOS, JR. Sr. Engineer A.
1. GOP	6,000,000.00		6,000,000.00	
2. LOAN PROCEEDS			-	
				<b>Recommending Approval:</b>
				 NELSON M. MIRALLES Chief, Engineering Section
				<b>Approved by:</b>
				 NORMA M. MONISIT Acting Division Manager, Bohol - Cebu - Siquijor IMO
				<b>Noted by:</b>
				 MODESTO G. MEMBREVE Regional Manager, R.O.7