

REGION / PMO	: Regional Office No. 7 - Negros Oriental-Siquijor Satellite Office	PROGRAM NO. : 1
PROJECT TITLE	: UPPER BINALBAGAN CIP CY 2016 PROGRAM OF WORK (POW)	DATE : August 20, 2015
NAME OF SYSTEM / PROJECT	: UPPER BINALBAGAN CIP	
SYSTEM CATEGORY (NIS/CIS, NIP/SIP)	: CARP FUND	
PROJECT DESCRIPTION	: CONSTRUCTION OF DIVERSION WORK	

I. GENERAL INFORMATION

1. Project Location

a. Region	VII
b. Province /	NEGROS ORIENTAL
City / Municipality	CANLAON CITY
District	1

2. Service Area /

Designed area (Ha.)	65
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3. Source of Water

	BINALBAGAN RIVER
3.a Drainage Area	21.90 Sq.km.
3.b Dependable Flow	

4. Type of Irrigation

(Pls check the type of irrigation)

a. Run off the River	✓
b. Reservoir	N/A
c. Ground Water Pump	N/A
d. Others	N/A

5. PT of Diversion

Latitude	Longitude
10°24'4.04"	123°15'7.81"
N/A	N/A
N/A	N/A
N/A	N/A

6. Overall Project Cost (P)

	Original	Revised
a. GOP	5,000,000.00	N/A
b. Loan Proceeds	N/A	N/A
c. Others (Equity, etc.)	N/A	N/A
TOTAL	5,000,000.00	N/A

7. Physical Target (Overall)

a. New Area (Ha.)	65
b. Restored Area (Ha.)	N/A
c. Repair Works: (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	
c.3 Structures (units)	
c.4 Coconet Slope Protection (Sqm.)	
c.5 Concrete Service Roads (km.)	
c.6 Earth/gravel Roads (km.)	
c.7 Rehab. Area, Ha. (Attribution)	

8. Overall Implementation Schedule

	Original	Revised
a. Physical Starting Date	January, 2016	
b. Completion Date	December, 2016	

II. WORK TO BE DONE (For the current year)

1. Performance Weight

a. Contract Works	92.00%
b. Force Account Works	3.00%
c. Others	5.00%
TOTAL	100%

2. Starting Date:

January, 2016

3. No. of days to Complete:

December, 2016

4. Physical Target

a. New Area (Ha.)	65 Hectares
b. Restored Area (Ha.)	
c. Repair Works: (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	1.5
c.3 Structures (units)	3
c.4 Coconet Slope Protection (Sqm.)	
c.5 Concrete Service Roads (km.)	
c.6 Earth/gravel Roads (km.)	
c.7 Rehab. Area, Ha. (Attribution)	

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	TOTAL	Prepared by:
DIRECT COST				
1. CIVIL WORKS				
a. Contract Works	4,600,000.00		4,600,000.00	GLENN M. JAMANDRON Engineering Assistant B
b. Force Account Works				
2. INSTITUTIONAL DEV'T. PROGRAM	100,000.00		100,000.00	
3. CONSTRUCTION SURVEY	50,000.00		50,000.00	
4. PARCELLARY MAPPING/SURVEY				
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	100,000.00		100,000.00	ENGR. NESTOR M. PASTOR Head, Negros Oriental-Siquijor Satellite Office
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT, SUPERVISION & MONITORING	150,000.00		150,000.00	
8. CONSULTING SERVICES				
9. TAXES (for selected FAPs)				
10. CONTIGENCIES				
TOTAL PROJECT COST	5,000,000.00		5,000,000.00	RECOMMENDING APPROVAL: ENGR. MARIO H. SANDE Regional Manager
				APPROVED: DELSY J. REVELLAME Project Manager, CARP-IC