



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No.	: One (1)
PROJECT TITLE	: UPPER CANSUHAY COMMUNAL IRRIGATION SYSTEM	Date	: August 2, 2016
NAME OF SYSTEM / PROJECT	: UPPER CANSUHAY COMMUNAL IRRIGATION SYSTEM		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: IMPROVEMENT OF EXISTING DIVERSION WORKS, CANAL STRUCTURES AND CONCRETE CANAL LINING		

I. GENERAL INFORMATION

1. Project Location a. Region <u>VII</u> b. Province / <u>Bohol</u> City / Municipality <u>Jagna</u> District _____ 2. Service Area / Designed Area (Ha.) <u>23 Has.</u> 3. Source of Water <u>Cansuhay Spring</u> 3.a Drainage Area _____ 3.b Dependable Flow _____ 4. Type of Irrigation a. Run-off the River <input checked="" type="checkbox"/> b. Reservoir _____ c. Ground Water Pump _____ d. Others _____	6. Overall Project Cost (P) a. GOP _____ b. Loan Proceeds _____ c. Others (Equity, etc.) _____ TOTAL _____ 7. Physical Target (Over-all) a. New Area (Ha.) <u>23 Has.</u> b. Restored Area (Ha.) _____ c. Repair works: _____ c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconet Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____ 7. Overall Implementation Schedule a. Physical Starting Date _____ b. Completion Date _____
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II. WORK TO BE DONE (For the current year)

1. Performance Weight % a. Contract Works 0.00% b. Force Account Works 92.00% c. Others 8.00% TOTAL <u>100.00%</u> 2. Starting Date : <u>January, 2017</u> 3. No. of days to Complete : <u>90 C. Days</u>	4. Physical Target a. New Area (Ha.) <u>8 has.</u> b. Restored Area (Ha.) _____ c. Repair Works: _____ c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconet Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____
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III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	Prepared by:
DIRECT COST				
1. CIVIL WORKS				
a. Contract Works				
b. Force Account Works	P1,839,998.46		P1,839,998.46	 HIGELINE I. LAPAC Engineer A
2. INSTITUTIONAL DEVT. PROGRAM	P40,000.00		P40,000.00	 Submitted by: EVARISTO R. BORJA Chief, Eng'g, Const. & Operations Section
3. CONSTRUCTION SURVEY	P20,001.54		P20,001.54	
4. PARCELLARY MAPPING/SURVEY	P40,000.00		P40,000.00	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				Recommending Approval: VILMA I. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT & SUPERVISION & MONITORING	P60,000.00		P60,000.00	
8. CONSULTING SERVICES				
9. TAXES (For Selected FAPs)				
10. CONTINGENCIES				
TOTAL DIRECT COST	P2,000,000.00		P2,000,000.00	Approved: NORMA M. MONISIT Head, Bohol-Cebu IMO
IV. SOURCES OF FUNDS				
A. CAPITAL OUTLAY				
1. GOP				
2. LOAN PROCEEDS				Noted : MODESTO G. MEMBREVE Regional Irrigation Manager