



REGION / PMO	: Regional Office No. 7 - Negros Oriental-Siquijor Satellite Office	PROGRAM NO. : 1
PROJECT TITLE	: CY 2016 PROGRAM OF WORK (POW)	DATE : October 14, 2015.
NAME OF SYSTEM / PROJECT	: TAYAWAN SIP	
SYSTEM CATEGORY		
ANALYSIS / NIP/SIP	: SMALL IRRIGATION PROJECT (SIP)	
PROJECT DESCRIPTION	: CONSTRUCTION OF LINED CANAL AND CANAL STRUCTURES	

#### GENERAL INFORMATION

##### 1. Project Location

a. Region	VII
b. Province /	NEGROS ORIENTAL
City / Municipality	BAYAWAN CITY
District	3

##### 2. Service Area /

Designed area (Ha.)	73 Has
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##### 3. Source of Water

3.a Drainage Area	TAYAWAN RIVER
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3.b Dependable Flow	2.39 Sq.km.
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##### 4. Type of Irrigation

(Pls check the type of irrigation)

a. Run off the River	<input checked="" type="checkbox"/>
b. Reservoir	N/A
c. Ground Water Pump	N/A
d. Others	N/A

##### 5. PT of Diversion

Latitude	Longitude
9°28'48.13"	122°45'25.41"
N/A	N/A
N/A	N/A
N/A	N/A

##### 6. Overall Project Cost (P)

	Original	Revised
a. GOP	3,000,000.00	N/A
b. Loan Proceeds	N/A	N/A
c. Others (Equity, etc.)	N/A	N/A
<b>TOTAL</b>	<b>3,000,000.00</b>	<b>N/A</b>

##### 7. Physical Target (Overall)

a. New Area (Ha.)	73 Has
b. Restored Area (Ha.)	N/A
c. Repair Works: (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	
c.3 Structures (units)	
c.4 Coconet Slope Protection (Sqm.)	
c.5 Concrete Service Roads (km.)	
c.6 Earth/gravel Roads (km.)	
c.7 Rehab. Area, Ha. (Attribution)	

##### 8. Overall Implementation Schedule

	Original	Revised
a. Physical Starting Date	January, 2016	
b. Completion Date	December, 2016	

#### WORK TO BE DONE (For the current year)

##### 1. Performance Weight

a. Contract Works	
b. Force Account Works	92.33%
c. Others	7.67%
<b>TOTAL</b>	<b>100%</b>

##### 2. Starting Date:

January, 2016

##### 3. No. of days to Complete:

December, 2016

##### 4. Physical Target

a. New Area (Ha.)	
b. Restored Area (Ha.)	
c. Repair Works: (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	
c.3 Structures (units)	
c.4 Coconet Slope Protection (Sqm.)	
c.5 Concrete Service Roads (km.)	
c.6 Earth/gravel Roads (km.)	
c.7 Rehab. Area, Ha. (Attribution)	

#### BREAKDOWN OF CURRENT YEAR PROGRAM

##### PROJECT COST

##### 1. CIVIL WORKS

	Field Office	Central Office	TOTAL
a. Contract Works			
b. Force Account Works	2,770,000.00		2,770,000.00

##### 2. INSTITUTIONAL DEV'T. PROGRAM

CONSTRUCTION SURVEY	60,000.00		60,000.00
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PARCELLARY MAPPING/SURVEY	30,000.00		30,000.00
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RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	30,000.00		30,000.00
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PROCUREMENT OF EQUIPMENT & VEHICLES	20,000.00		20,000.00
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FIELD SUPPORT, SUPERVISION & MONITORING			
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CONSULTING SERVICES	90,000.00		90,000.00
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TAXES (for selected FAPs)			
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CONTINGENCIES			
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##### TOTAL PROJECT COST

3,000,000.00		3,000,000.00
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