

REGION/PMO	Regional Office No. 7-Negros Oriental-Siquijor Satellite Office	Program No.	1
PROJECT TITLE	TAMBULAN CIS PH. II	Date	Aug. 19, 2015
NAME OF SYSTEM/PROJECT	TAMBULAN CIS PH. II		
SYSTEM CATEGORY			
(NIS/CIS, NIP/SIP)	Communal Irrigation System (CIS)		
PROJECT DESCRIPTION	Construction of 277 meters lined main canal and 1 unit Canal Structures.		

GENERAL INFORMATION**1. Project Location**

a. Region	REGION 7
b. Municipality/	TAYASAN
Province	NEGROS ORIENTAL
District	DISTRICT 1

2. Service Area

a. Designed Area (Has.)	CY POW	TOTAL = 750 Has.
	750	has.

3. Source of Water

a. Drainage Area	Hilabangan River
b. Defendable Flow	24.9 sq. km.

4. Type of Irrigation

(Pls. check the type of Irrigation)		5. Pt. of Diversion	
		Latitude	Longitude
a. Run off the River	✓	9°59'12.99"N	123°5'5.03"E
b. Reservoir	N/A	N/A	N/A
c. Ground Water Pump	N/A	N/A	N/A
d. Others	✓	9°59'11.72"N	123°5'7.26"E

6. Overall Project Cost (P)

	Original	Revised
a. GOP	10,000,000.00	N/A
b. Loan Proceeds	N/A	N/A
c. Others (Equity, etc.)	N/A	N/A
TOTAL	10,000,000.00	N/A

7. Physical Target (Overall)

a. New Area (Has.)	
b. Restored Area (Has.)	
c. Repair Works (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	
c.3 Structures (units)	
c.4 Coconet Slope Protection (sq.m.)	
c.5 Conc. Service Roads (km.)	
c.6 Earth/Gravel Roads (km.)	
c.7 Rehab. Area, has. (Attribution)	

8. Implementation Sch.

	Original	Revised
a. Physical Starting Date	January, 2016	
b. Completion Date	December, 2016	

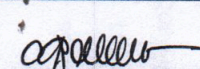

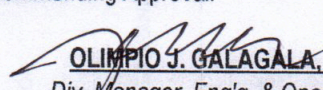
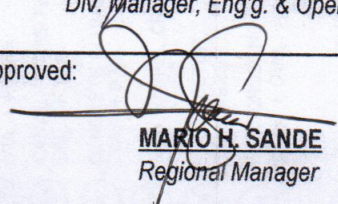
WORK TO BE DONE (For the current year)

1. Performance Weight	100.00%
a. Contract Works	77.66%
b. Force Account Works	14.84%
c. Others	7.50%
2. Starting Date:	January, 2016
3. No. of days to Complete:	December, 2016

4. Physical Target

a. New Area	
b. Restored Area	83 hectares
c. Repair Works (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	277 meters
c.3 Structures (units)	1
c.4 Coconet Slope Protection (sq.m.)	
c.5 Conc. Service Roads (km.)	
c.6 Earth/Gravel Roads (km.)	
c.7 Rehab. Area, has. (Attribution)	

BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	TOTAL	Prepared by:
A. DIRECT COST				 CARMELITO C. ACEDILLO Mat'ls. Lab. Tech. B
1. CIVIL WORKS				
a. Contract Works	7,765,782.00		7,765,782.00	
b. Force Account Works	1,483,858.00		1,483,858.00	Submitted by:  NESTOR M. PASTOR Head Negros Or.-Siquijor Satellite Office
2. INSTITUTIONAL DEV'T. PROGRAM	200,000.00		200,000.00	
3. CONSTRUCTION SURVEY	99,998.00		99,998.00	
4. PARCELLARY MAPPING/SURVEY	100,000.00		100,000.00	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	50,362.00		50,362.00	Recommending Approval:  OLIMPIO J. GALAGALA, JR. Div. Manager, Eng'g. & Operation
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT SUPERVISION MONITORING	300,000.00		300,000.00	Approved:  MARIO H. SANDE Regional Manager
8. CONSULTING SERVICES				
9. TAXES (for selected FAPs)				
0. CONTINGENCIES				
TOTAL DIRECT COST	10,000,000.00		10,000,000.00	Noted
3. INDIRECT COST (Subsidy)				
TOTAL PROJECT COST	10,000,000.00		10,000,000.00	