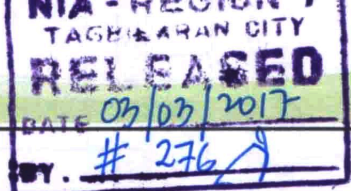




Pambansang Pangasiwaan Ng Datubig
NATIONAL IRRIGATION ADMINISTRATION
 Regional Irrigation Office No. VII



TALIBON SMALL RESERVOIR IRRIGATION SYSTEM
SUMMARY OF CY 2017 PROGRAM OF WORK

REGION	NIA-REGION 7		Program No.	1	
PROJECT TITLE	National Irrigation System (NIS) Extension		Date	February 22, 2017	
NAME OF SYSTEM/ PROJECT	TALIBON SMALL RESERVOIR IRRIGATION SYSTEM				
SYSTEM CATEGORY	NIS				
PROJECT DESCRIPTION	CONSTRUCTION OF MFD LINED CANAL				

GENERAL INFORMATION					
1. Project Location		6. Project Location		Original	Revised
a. Region	Region VII	a. GOP		51,500,000	
b. Municipality	Talibon	b. Loan Proceeds (PM)			
c. Province	Bohol Province	c. Others (Equity)			
		TOTAL		51,500,000	
2. Service Area		7. Physical Target (Overall)			
a. Designed Area (ha.)	1000 ha.	a. New Area (ha.)		100	
3. Source of Water		b. Restored Area (ha.)			
a. Drainage Area	✓	c. Repair works: (Specific for Rehab)			
b. Dependable Flow	✓	c.1 Earth Canal (km.)			
4. Type of Irrigation		c.2 Lined Canal (km.)			
		c.3 Structures (units)			
a. Run off the River	✓	c.4 Concrete Service Roads (sq.m.)			
b. Reservoir	✓	c.5 Earth /Gravel Roads (km.)			
c. Ground Water Pump		c.6 Rehab Area, ha. (attribution)			
d. others					
5. PT of Diversion		8. Overall Implementation Schedule		Original	Revised
Latitude		a. Physical Starting Date			
Longitude		b. Completion Date			
	10° 05' 40.74"				
	124° 17' 25.76"				

WORK TO BE DONE (Current Year)					
1. Performance Weight		4. Physical Target		Original	Revised
a. Contract Works	100.00%	a. New Area (ha.)		100	
b. Force Account Works	0.00%	b. Restored Area (ha.)			
c. Others		c. Repair works: (Specific for Rehab)			
2. Starting Date:		c.1 Earth Canal (km.)			
3. No. of days to Complete:		c.2 Lined Canal (km.)			15.2
		c.3 Structures (units)			
		c.4 Concrete Service Roads (sq.m.)			
		c.5 Earth /Gravel Roads (km.)			
		c.6 Rehab Area, ha. (attribution)			

II. BREAKDOWN OF CURRENT YEAR PROGRAM				Prepared by:	
A. DIRECT COST	Field Office	Central Office	Total	 MARIA FE A. TAHANLANGIT Engineer A	
1. CIVIL WORKS					
a. Local Minor Contract				Checked by: FRANKLIN F. FUSINGAN Chief, Planning, Design & Const. Mgt. Section	
1. Const. of Lined Canal and Structures	9,600,000.00		9,600,000.00		
2. Const. of Lined Canal and Structures	9,254,000.00		9,254,000.00	Reviewed by: OLIMPIO J. GALAGALA JR. Div. Manager, Engineering & Operations	
3. Const. of Lined Canal and Structures	8,900,000.00		8,900,000.00		
4. Const. of Lined Canal and Structures	7,400,000.00		7,400,000.00	Recommending Approval: MODESTO G. MEMBREVE Regional Irrigation Manager	
5. Const. of Lined Canal and Structures	7,000,000.00		7,000,000.00		
6. Const. of Slope Protection	6,489,000.00		6,489,000.00	Approved by: LYDIA S. ESGUERRA OIC, Deputy Administrator for Engineering & Operations	
2. INSTITUTIONAL DEVT. PROGRAM	772,500.00		772,500.00		
3. CONSTRUCTION SURVEY	515,000.00		515,000.00		
4. PARCELLARY MAPPING/SURVEY	-		-		
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES					
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)					
7. FIELD SUPPORT, SUPERVISION MONITORING	1,569,500.00		1,569,500.00		
8. CONSULTING SERVICES			-		
9. TAXES (For selected FAPs)			-		
10. CONTINGENCIES					
TOTAL COST	51,500,000.00		51,500,000.00		

IV. SOURCES OF FUNDS			
A. CAPITAL OUTLAY			
1. GOP			
2. LOAN PROCEEDS			