



DATE: March 1, 2017
 # 321

**Talibon Small Reservoir Irrigation System
SUMMARY OF CY 2017 PROGRAM OF WORK**

REGION	NIA-REGION 7	Program No.	1
PROJECT TITLE	Repair Rehabilitation of Existing National Irrigation System	Date	March 1, 2017
NAME OF SYSTEM/ PROJECT	TALIBON SMALL RESERVOIR IRRIGATION SYSTEM		
SYSTEM CATEGORY	NIS		
PROJECT DESCRIPTION	CONSTRUCTION OF LATERAL, MFD LINED CANAL & STRUCTURES		

I. GENERAL INFORMATION

1. Project Location		6. Project Location	Original	Revised
a. Region	Region VII	a. GOP		
b. Municipality	Talibon	b. Loan Proceeds (PM)		
c. Province	Bohol Province	c. Others (Equity)		
		TOTAL	-	
2. Service Area		7. Physical Target (Overall)		
a. Designed Area (ha.)		a. New Area (ha.)	0	
		b. Restored Area (ha.)	0	
3. Source of Water		c. Repair works: (Specific for Rehab)		
a. Drainage Area	✓	c.1 Earth Canal (km.)		
b. Dependable Flow	✓	c.2 Lined Canal (km.)		
		c.3 Structures (units)		
4. Type of Irrigation		c.4 Concrete Service Roads (sq.m.)		
		c.5 Earth /Gravel Roads (km.)		
		c.6 Rehab Area, ha. (attribution)		
5. PT of Diversion	Latitude	Longitude		
a. Run off the River	✓			
b. Reservoir	✓			
c. Ground Water Pump				
d. others				
		8. Overall Implementation Schedule	Original	Revised
		a. Physical Starting Date		
		b. Completion Date		

II. WORK TO BE DONE (Current Year)

1. Performance Weight		4. Physical Target		
a. Contract Works	55.26%	a. New Area (ha.)		
b. Force Account Works	39.24%	b. Restored Area (ha.)	20	
c. Others	5.50%	c. Repair works: (Specific for Rehab)		
		c.1 Earth Canal (km.)		
2. Starting Date:	June 1, 2017	c.2 Lined Canal (km.)		3.8
3. No. of days to Complete:		c.3 Structures (units)		11
		c.4 Concrete Service Roads (sq.m.)		
		c.5 Earth /Gravel Roads (km.)		
		c.6 Rehab Area, ha. (attribution)		

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total
A. DIRECT COST			
1. CIVIL WORKS			
a. Local Minor Contract			
1. Const. of MFD Lined Canal	5,241,137.00		5,241,137.00
2. Const. of Lined Canal			-
3. Const. of Lined Canal			-
b. Force Account Works			
1. Const. of Lat. & MFD Lined Canal	3,722,188.00		3,722,188.00
2. INSTITUTIONAL DEVT. PROGRAM	142,275.00		142,275.00
3. CONSTRUCTION SURVEY	94,850.00		94,850.00
4. PARCELLARY MAPPING/SURVEY	-		-
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)			
7. FIELD SUPPORT, SUPERVISION MONITORING	284,550.00		284,550.00
8. CONSULTING SERVICES			-
9. TAXES (For selected FAPs)			-
10. CONTINGENCIES			
TOTAL COST	9,485,000.00		9,485,000.00

Prepared by:

ROMEL A. SARIGUMBA
Eng'g Asst. A

Checked by:

FRANKLIN F. FUSINGAN
Chief, Planning, Design & Const. Mgt. Section

Recommending Approval:

OLIMPIO J. GALAGALA JR.
Div. Manager - Eng'ng & Operation

Approved by:

MODESTO G. MEMBREVE
Regional Irrigation Manager

IV. SOURCES OF FUNDS**A. CAPITAL OUTLAY**

1. GOP
2. LOAN PROCEEDS