

2. LOAN PROCEEDS

NATIONAL IRRIGATION ADMINISTRATION Regional Irrigation Office No. VII

Dao District, Tagbilaran City

BIIS - TALIBON SMALL RESERVOIR IRRIGATION SYSTEM SUMMARY OF CY 2017 PROGRAM OF WORK (POW)

EGION :	NIA-REGION 7	Program No. :	1	
	Improvement of Service Roads NIS	Date :	February 16, 2017	
			1 editally 10, 2017	
	BIIS - TALIBON SMALL RESERVOIR IRRI	GATION STSTEM		
	NIS			
	REPAIR OF SERVICE ROAD			
GENERAL INFORMATION				
1. Project Location		6. Project Location	Original Revised	
a. Region	Region VII	a. GOP	950,000	
b. Municipality	Talibon	b. Loan Proceeds (PM)		
c. Province	Bohol Province	c. Others (Equity)		
0. 1101110			OTAL 950,000	
2. Service Area		7. Physical Target (Overall)		
May 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		a. New Area (ha.)		
a. Designed Area (ha.)				
		b. Restored Area (ha.)	-	
3. Source of Water		c. Repair works: (Specific for Rel	nab)	
a. Drainage Area		c.1 Earth Canal (km.)		
b. Dependable Flow		c.2 Lined Canal (km.)		
		c.3 Structures (units)		
4. Type of Irrigation	5. PT of Diversion	c.4 Concrete Service Roa	ds (sq.m.)	
	Latitude Longitud	de c.5 Earth /Gravel Roads (km.)	
a. Run off the River	10° 05′ 40.74″ 124° 17′ 25	The state of the s		
b. Reservoir	10 00 40.14 124 17 20	710		
		9 Overall Implementation Schools	le Original Revised	
c. Ground Water Pump				
d. others		 a. Physical Starting Date 		
		b. Completion Date		
WORK TO BE DONE (Current Year)				
1. Performance Weight		4. Physical Target		
a Contract Works		a. New Area (ha.)		
b. Force Account Works	04 6007	b. Restored Area (ha.)		
			hoh)	
c. Others	5.32%		nao)	
		c.1 Earth Canal (km.)		
2. Starting Date:		c.2 Lined Canal (km.)		
3. No. of days to Complete:	90 days	c.3 Structures (units)		
		c.4 Concrete Service Roa	ids (sq.m.)	
		c.5 Earth /Gravel Roads (km.) 1.4	
		c.6 Rehab Area, ha. (attri		
BREAKDOWN OF CURRENT YEAR F		Prepared by:		
	Field Office Central O	office Total		
A. DIRECT COST		,	\ 	
1. CIVIL WORKS		/		
a. Force Account Works	899,480	899,480 L	ENIE M/CAPUNÓ	
a. Improvement of Service Roa	ds 899,480	.899,480	Hydrologist	
a. Improvement of control from		, A	1	
2. INSTITUTIONAL DEVT. PROGRAM	M 13,420	13,420		
Z. INSTITUTIONAL DEVI. PROGRAM	15,420	Checked by:		
	0.000	10		
3. CONSTRUCTION SURVEY	9,200	9,200		
			46/	
4. PARCELLARY MAPPING/SURVE			A STATE OF THE STA	
		II.	NKLIN F. FUSINGAN	
5. RIGHT OF WAY ACQUISITION,		Chie	f, Engineering Section	
PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT	٢	1		
& VEHICLES (for FAPs)		Recommending Appro	oval:	
a turnous for the of				
7 FIELD GUIDDODT GUIDEDVICION		1		
7. FIELD SUPPORT, SUPERVISION		27,000		
MONITORING	27,900	27,900	MOJ. GALAGALA JR.	
8. CONSULTING SERVICES		Div. Man	nager - Enging & Operation	
		/	1	
9. CONTENGENCIES				
OTAL COST	950,000.00	950,000.00 Approved by:		
			/4×)	
V. SOURCES OF FUNDS		_	111	
		- 1	(V	
A CADITAL OUTLAY		MOD	ESTO G. MENBREVE	
A. CAPITAL OUTLAY		N .		
		- 1	onal Infration Manager	
1. GOP	950,000.00	950,000.00		