



NATIONAL IRRIGATION ADMINISTRATION
TOGBONGON-ABEJILAN CIS REHABILITATION PROJECT
 Garcia Hernandez, Bohol

SUMMARY OF CY 2015 PROGRAM OF WORK (POW)

AGENCY	: NATIONAL IRRIGATION ADMINISTRATION	Program No. :	Two (2)
SUBJECT	: CY 2015 PROGRAM OF WORK	Date :	January 29, 2015
PROJECT TITLE	: TOGBONGON-ABEJILAN CIS REHABILITATION PROJECT		

I. GENERAL INFORMATION

1. Project Location a. Region <u>VII</u> b. Municipality / Province <u>Garcia Hernandez Bohol</u> 2. Service Area (Has.) a. New Area _____ b. Rehab Area <u>15 Has.</u> c. Restored _____ 3. Source of Water <u>Abejilan Creek</u> 4. Type of Irrigation <u>Run off the River</u>	5. Overall Project Cost (P) a. GOP _____ b. Loan Proceeds _____ c. Others (Equity, etc.) _____ TOTAL _____ 6. Appropriation a. Source of Fund <u>RREIS</u> b. Amount of CY POW <u>P 1,500,000.00</u> 7. Overall Implementation Schedule <table border="0" style="width: 100%;"> <tr> <td></td> <td style="text-align: center;"><u>Original</u></td> <td style="text-align: center;"><u>Revised</u></td> </tr> <tr> <td>a. Physical Starting Date</td> <td style="text-align: center;"><u>Mar., 2015</u></td> <td style="text-align: center;">_____</td> </tr> <tr> <td>b. Completion Date</td> <td style="text-align: center;"><u>Apr., 2015</u></td> <td style="text-align: center;">_____</td> </tr> </table>		<u>Original</u>	<u>Revised</u>	a. Physical Starting Date	<u>Mar., 2015</u>	_____	b. Completion Date	<u>Apr., 2015</u>	_____
	<u>Original</u>	<u>Revised</u>								
a. Physical Starting Date	<u>Mar., 2015</u>	_____								
b. Completion Date	<u>Apr., 2015</u>	_____								

II. WORK TO BE DONE (For the current year)

1. Performance Weight % a. Contract Works <u>0.00%</u> b. Force Account Works <u>91.32%</u> c. Others <u>8.68%</u>	2. Starting Date: <u>March, 2015</u> 3. No. of days to Complete: <u>60 C.days</u>
--	--

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	
DIRECT COST				Prepared by: <div style="text-align: center;">HIGELANE J. INGKING Engineer A</div>
1. CIVIL WORKS				
a. Contract Works				Submitted by: <div style="text-align: center;">EVARISTO R. BORJA Chief, Eng'g, Const. & Operations Section</div>
b. Force Account Works	P1,369,815.02		P1,369,815.02	
2. INSTITUTIONAL DEVT. PROGRAM	P29,145.00		P29,145.00	Recommending Approval: <div style="text-align: center;">VILMA I. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office</div>
3. CONSTRUCTION SURVEY	P43,717.48		P43,717.48	
4. PARCELLARY MAPPING/SURVEY	P14,572.50		P14,572.50	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				Approved: <div style="text-align: center;">NORMA M. MONISIT Head, Bohol-Cebu IMO</div>
TOTAL DIRECT COST	P1,457,250.00		P1,457,250.00	
TOTAL INDIRECT COST (GESA)	P42,750.00		P42,750.00	
TOTAL PROJECT COST	P1,500,000.00		P1,500,000.00	Noted : <div style="text-align: center;">MARIO H. SANDE Regional Irrigation Manager</div>

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY

1. GOP	_____	_____	_____	
2. LOAN PROCEEDS	_____	_____	_____	