

## NATIONAL IRRIGATION ADMINISTRATION SUMMARY OF CY 2017 PROGRAM OF WORK (POW)

REGION / IMO						: One (1)	
PROJECT TITLE NAME OF SYSTEM / PROJECT	is the manager and	SERAS CIS IMPRO SERAS CIS	VEMENT PROJ	ECT	Date	: July 6, 2016	
SYSTEMS CATEGORY							
(NIS/CIS, NIP/SIP) PROJECT DESCRIPTION	: COMMUNAL IRRIGATION SYSTEM : CONSTRUCTION OF DIVERSION WORKS, CANAL STRUCTURES AND CONCRETE CANAL LINING						
I. GENERAL INFORMATION	, conc.	TOO HOLD BILLI		Time officer	O PRED CONTOUR I E OFFICE		
1. Project Location				6. Overall Project	ct Cost (P)	Original	Revised
a. Region	VII			a. GOP		O TIGHTON	11011000
b. Province /	Bohol			b. Loan Proce			
City / Municipality District	Tubigor	)		c. Others (Ed	quity, etc.) TOTAL		
				200			Coffee State of
2. Service Area / Designed Area (Ha.)	20 Has			7. Physical Targ a. New Area (			
Designed Area (ria.)	201140			b. Restored A		20 Has.	
3. Source of Water	Ubojan	Creek		c. Repair work			
3.a Drainage Area 3.b Dependable Flow				c.1 Earth C c.2 Lined C			
	-		St	c.3 Structur	res (units)		
4. Type of Irrigation		5. PT OT	Diversion Longitude		et Slope Protection (sq.m.) te Service Roads (km.)		
a. Run-off the River	<b>V</b>				ravel Roads (km.)		
b. Reservoir				c.7 Other re	epair works Area, Ha. (Attribution)		
c. Ground Water Pump d. Others				d. Other Activit	THE PERSON OF TH		
				7 Overall Imple	mentation Schedule		
				7. Overall limple	mentation ochequie	Original	Revised
				<ul> <li>a. Physical St</li> <li>b. Completion</li> </ul>			
II. WORK TO BE DONE (For the	current v	earl		D. Compictor	- Date	<del></del>	
	-	carj					
Performance Weight     a. Contract Works	% 92.50%			<ol> <li>Physical Targ</li> <li>New Area (I</li> </ol>			
b. Force Account Works				b. Restored A		20 Has.	
c. Others TOTAL	7.50%			c. Repair World c.1 Earth C			
TOTAL	100.00%			c.2 Lined C			
2. Starting Date	: January			c.3 Structur	res (units)		
3. No. of days to Complete	: 135 C.	Days			t Slope Protection (sq.m.)		
					te Service Roads (km.) Fravel Roads (km.)		
				c.7 Other re	epair works		
				d. Other Activi	Area, Ha. (Attribution) ties:		
III. BREAKDOWN OF CURRENT	YEAR PE	ROGRAM		ton house, to a second section			
DIRECT COST		Field Office	Central Office	Total	Prepared by:	,	
1. CIVIL WORKS						1/4	-
M					The second secon	AINE I. LAPAC	
a. Contract Works     b. Force Account Works		P3,237,481.04		P3,237,481.04	E	ngineer A	· ,
	ODAN	D50 500 00		DE0 500 00	0.1		0_
2. INSTITUTIONAL DEVT. PRO	JGRAM	P52,500.00		P52,500.00	Submitted by:		- We
3. CONSTRUCTION SURVEY		P35,000.00		P35,000.00		STO R BORJA	
4. PARCELLARY MAPPING/SU	JRVEY	P70,018.96		P70,018.96		onst. & Operation	
5. RIGHT OF WAY ACQUISITION	ON						
PLANT/PROPERTY DAM					Recommending Approva	: A	
6. PROCUREMENT OF EQUIP	MENT					11	
& VEHICLES	20000000000			-		8 1	
7. FIELD SUPPORT & SUPER	VISION					IÁ I. UAYAN I, Bohol-Oebu I	IMO
& MONITORING	VIOIOIV	P105,000.00		P105,000.00		phol Office	
8. CONSULTING SERVICES							
					Approved:		
TAXES (For Selected FAPs)						1	
10. CONTINGENCIES					1000	NA MONIET	
TOTAL DIRECT COST		P3,500,000.00		P3,500,000.00		M. MONISIT	
IV. SOURCES OF FUNDS						1	
					Noted :	AX	
A. CAPITAL OUTLAY						W.V	
1. GOP				-	MODEST	G.MEMBRE	VE
2. LOAN PROCEEDS						Ingation Mana	