

REGION/PMO	: Regional Office No. 7-Negros Oriental-Siquijor Satellite Office	Program No.	: 1
PROJECT TITLE	: STA. AGUEDA-DATAGON SIP PH. III	Date	: Aug. 17, 2015
NAME OF SYSTEM/PROJECT	: STA. AGUEDA-DATAGON SIP PH. III		
SYSTEM CATEGORY			
(NIS/CIS, NIP/SIP)	: Small Irrigation Project (SIP)		
PROJECT DESCRIPTION	: Construction of 449 meters Cut & Cover main canal and 5 units Canal Structures.		

I. GENERAL INFORMATION

1. Project Location

a. Region	REGION 7
b. Municipality/	PAMPLONA
Province	NEGROS ORIENTAL
District	DISTRICT 2

2. Service Area

a. Designed Area (Has.)	CY POW	TOTAL = 1000 Has.
	1,000	has.

3. Source of Water

	Hinotongan River
a. Drainage Area	30.31 sq. km.
b. Defendable Flow	

4. Type of Irrigation

(Pls. check the type of Irrigation)			
a. Run off the River	✓	9°23'25.55"N	123°4'58.48"E
b. Reservoir	N/A	N/A	N/A
c. Ground Water Pump	N/A	N/A	N/A
d. Others	N/A	N/A	N/A

5. Pt. of Diversion

Latitude	Longitude
9°23'25.55"N	123°4'58.48"E
N/A	N/A
N/A	N/A
N/A	N/A

6. Overall Project Cost (P)

	Original	Revised
a. GOP	9,500,000.00	N/A
b. Loan Proceeds	N/A	N/A
c. Others (Equity, etc.)	N/A	N/A
TOTAL	9,500,000.00	N/A

7. Physical Target (Overall)

a. New Area (Has.)	1000
b. Restored Area (Has.)	N/A
c. Repair Works (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	
c.3 Structures (units)	
c.4 Coconet Slope Protection (sq.m.)	
c.5 Conc. Service Roads (km.)	
c.6 Earth/Gravel Roads (km.)	
c.7 Rehab. Area, has. (Attribution)	

8. Implementation Sch.

	Original	Revised
a. Physical Starting Date	January, 2016	
b. Completion Date	December, 2016	

II. WORK TO BE DONE (For the current year)

1. Performance Weight	100.00%
a. Contract Works	75.74%
b. Force Account Works	16.21%
c. Others	8.05%

2. Starting Date:	January, 2016
3. No. of days to Complete:	December, 2016

4. Physical Target

a. New Area	38 hectares
b. Restored Area	
c. Repair Works (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	
c.3 Structures (units)	
c.4 Coconet Slope Protection (sq.m.)	
c.5 Conc. Service Roads (km.)	
c.6 Earth/Gravel Roads (km.)	
c.7 Rehab. Area, has. (Attribution)	

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	TOTAL
A. DIRECT COST			
1. CIVIL WORKS			
a. Contract Works	7,195,243.00		7,195,243.00
b. Force Account Works	1,540,065.00		1,540,065.00
2. INSTITUTIONAL DEV'T. PROGRAM	190,000.00		190,000.00
3. CONSTRUCTION SURVEY	95,002.00		95,002.00
4. PARCELLARY MAPPING/SURVEY	95,000.00		95,000.00
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	99,690.00		99,690.00
6. PROCUREMENT OF EQUIPMENT & VEHICLES			
7. FIELD SUPPORT SUPERVISION MONITORING	285,000.00		285,000.00
8. CONSULTING SERVICES			
9. TAXES (for selected FAPs)			
10. CONTINGENCIES			
TOTAL DIRECT COST	9,500,000.00		9,500,000.00
B. INDIRECT COST (Subsidy)			
TOTAL PROJECT COST	9,500,000.00		9,500,000.00

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Noted