

# SUMMARY OF OVERALL PROGRAM OF WORK (POW)

REGION / PMO	: Regional Office No. 7 - Negros Oriental-Siquijor Satellite Office	PROGRAM NO. :	1
PROJECT TITLE	: REPAIR/REHAB OF EXISTING COMMUNAL IRRIGATION SYSTEM	DATE	: September 2, 2015
NAME OF SYSTEM / PROJECT	: SIMACOLONG CIS		
SYSTEM CATEGORY (NIS/CIS, NIP/SIP)	: Communal Irrigation System (CIS)		
PROJECT DESCRIPTION	: REPAIR OF CANAL		

## I. GENERAL INFORMATION

### 1. Project Location

a. Region	VII
b. Province /	SIGUIJOR
City / Municipality	LAZI
District	LONE

### 2. Service Area /

Designed area (Ha.)	150
3. Source of Water	CAPALASANAN RIVER

3.a Drainage Area

3.b Dependable Flow

### 4. Type of Irrigation

(Pls check the type of irrigation)

a. Run off the River	✓	9° 8'13.00"N	123°38'13.80"E
b. Reservoir	N/A	N/A	N/A
c. Ground Water Pump	N/A	N/A	N/A
d. Others	N/A	N/A	N/A

### 5. PT of Diversion

Latitude	Longitude
9° 8'13.00"N	123°38'13.80"E
N/A	N/A
N/A	N/A
N/A	N/A

### 6. Overall Project Cost (P)

	Original	Revised
a. GOP	1,000,000.00	N/A
b. Loan Proceeds	N/A	N/A
c. Others (Equity, etc.)	N/A	N/A
<b>TOTAL</b>	<b>1,000,000.00</b>	<b>N/A</b>

### 7. Physical Target (Overall)

a. New Area (Ha.)	150
b. Restored Area (Ha.)	N/A
c. Repair Works: (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	335 meters
c.3 Structures (units)	
c.4 Coconut Slope Protection (Sqm.)	
c.5 Concrete Service Roads (km.)	
c.6 Earth/gravel Roads (km.)	
c.7 Rehab. Area, Ha. (Attribution)	

### 8. Overall Implementation Schedule

	Original	Revised
a. Physical Starting Date	January, 2016	
b. Completion Date	December, 2016	

## II. WORK TO BE DONE (For the current year)

### 1. Performance Weight

a. Contract Works	
b. Force Account Works	93.50%
c. Others	6.50%
<b>TOTAL</b>	<b>100%</b>

### 2. Starting Date:

January, 2016

### 3. No. of days to Complete:

December, 2016

### 4. Physical Target

a. New Area (Ha.)	150 Hectares
b. Restored Area (Ha.)	
c. Repair Works: (specific for rehab.)	
c.1 Earth Canal (km.)	
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c.3 Structures (units)	
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c.7 Rehab. Area, Ha. (Attribution)	

## III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	TOTAL	Prepared by:
<b>DIRECT COST</b>				
1. CIVIL WORKS				
a. Contract Works				
b. Force Account Works	935,000.00		935,000.00	
2. INSTITUTIONAL DEV'T. PROGRAM	15,000.00		15,000.00	
3. CONSTRUCTION SURVEY	10,000.00		10,000.00	
4. PARCELLARY MAPPING/SURVEY	10,000.00		10,000.00	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT, SUPERVISION & MONITORING	30,000.00		30,000.00	
8. CONSULTING SERVICES				
9. TAXES (for selected FAPs)				
10. CONTIGENCIES				
<b>TOTAL PROJECT COST</b>	<b>1,000,000.00</b>		<b>1,000,000.00</b>	

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