



SUMMARY OF CY 2016 PROGRAM OF WORK (POW)

REGION/PMO	: Negros Oriental
PROJECT TITLE	: SIP
NAME OF SYSTEM/PROJECT	: SANDULOT CIS REHAB.
SYSTEMS CATEGORY	:
(NIS/CIS, NIP/SIP)	: RRECIS
PROJECT DESCRIPTION	: REPAIR OF PROTECTION DIKE

I. GENERAL INFORMATION

1. Project Location

a. Region	REGION 7
b. Province/	NEGROS ORIENTAL
City/Municipality	SIATON
District	III

2. Service Area

Designed Area (ha) **CY POW 45 has.**

3. Source of Water

Siaton River

4. Type of Irrigation

(Pls check type of irrigation)

	5. PT of Diversion															
	<table border="0"> <tr> <td></td> <td>Latitude</td> <td>Longitude</td> </tr> <tr> <td>a. Run off the River</td> <td>9°06'54.63"N</td> <td>123°01'23.17"E</td> </tr> <tr> <td>b. Reservoir</td> <td>N/A</td> <td>N/A</td> </tr> <tr> <td>c. Ground Water Pump</td> <td>N/A</td> <td>N/A</td> </tr> <tr> <td>d. Others</td> <td>N/A</td> <td>N/A</td> </tr> </table>		Latitude	Longitude	a. Run off the River	9°06'54.63"N	123°01'23.17"E	b. Reservoir	N/A	N/A	c. Ground Water Pump	N/A	N/A	d. Others	N/A	N/A
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d. Others	N/A	N/A														

6. Overall Project Cost (P)

	Original	Revised
a. GOP	2,000,000.00	N/A
b. Loan Proceeds	N/A	N/A
c. Others (Equity, etc.)	N/A	N/A
TOTAL	2,000,000.00	N/A

7. Physical Target (Overall)

a. New Area (Has)	
b. Restored Area (has)	
c. Repair works (specific for rehab)	
c.1 Earth Canal (km)	
c.2 Lined canal (km)	
c.3 Structures (units)	1 unit
c.4 Coconut Slope protection	
c.5 Concrete Service Roads	
c.6 Earth/gravel roads	
c. 7 Rehab. Area, (ha. (Attribution))	13 hectares

8. Overall Implementation Schedule

	Original	Revised
a. Physical Starting Date	Jan. 2016	
b. Completion Date	Dec. 2016	

II. WORK TO BE DONE (For the current year)

1. Performance Weight

a. Contract Works	
b. Force Account Works	2,000,000.00
c. Others	
TOTAL	2,000,000.00

2. Starting Date:

3. No. Of days to complete

4. Physical Target

a. New Area (Has)	
b. Restored Area (has)	
c. Repair works (specific for rehab)	
c.1 Earth Canal (km)	
c.2 Lined canal (km)	
c.3 Structures (units)*	1 UNIT
c.4 Coconut Slope protection	
c.5 Concrete Service Roads	
c.6 Earth/gravel roads	
c. 7 Rehab. Area, (ha. (Attribution))	13 hectares

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	TOTAL
A. DIRECT COST			
1. CIVIL WORKS			
a. Contract Works			
b. Force Account Works	1,863,687.00		
2. INSTITUTIONAL DEV'T. PROGRAM	40,000.00		
3. CONSTRUCTION SURVEY	20,000.00		
4. PARCELLARY MAPPING/SURVEY	20,000.00		
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT AND EQUIPMENT & VEHICLES			
7. FIELD SUPPORT, SUPERVISION & MONITORING	56,313.00		
8. CONSULTING SERVICES			
9. TAXES (for selected PAFs)			
10. CONTINGENCIES			
1. Physical Contingency			
2. Financial Contingency			
TOTAL PROJECT COST	2,000,000.00		0.00

Prepared by:

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Submitted by:

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Approved by:

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Regional Manager