



REGION / PMO	: Regional Office No. 7 - Negros Oriental-Siquijor Satellite Office	PROGRAM NO. : 1
PROJECT TITLE	: CY 2016 PROGRAM OF WORK (POW)	DATE : January 25, 2015
NAME OF SYSTEM / PROJECT	: SAN FRANCISCO SIP	
SYSTEM CATEGORY (NIS/CIS, NIP/SIP)	: SMALL IRRIGATION PROJECT (SIP)	
PROJECT DESCRIPTION	: CONSTRUCTION OF LINED CANAL AND CANAL STRUCTURES	

I. GENERAL INFORMATION**1. Project Location**

a. Region	VII
b. Province /	NEGROS ORIENTAL
City / Municipality	STA. CATALINA
District	3

2. Service Area /

Designed area (Ha.)	110 Has
3. Source of Water	SAN FRANCISCO RIVER

3.a Drainage Area	8.47 Sq.km.
3.b Dependable Flow	

4. Type of Irrigation

(Pls check the type of irrigation)

a. Run off the River	✓
b. Reservoir	N/A
c. Ground Water Pump	N/A
d. Others	N/A

5. PT of Diversion

Latitude	Longitude
9°12'34.89"	122°55'49.04"
N/A	N/A
N/A	N/A
N/A	N/A

6. Overall Project Cost (P)

	Original	Revised
a. GOP	11,000,000.00	N/A
b. Loan Proceeds	N/A	N/A
c. Others (Equity, etc.)	N/A	N/A
TOTAL	11,000,000.00	N/A

7. Physical Target (Overall)

a. New Area (Ha.)	110 Has
b. Restored Area (Ha.)	N/A
c. Repair Works: (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	
c.3 Structures (units)	
c.4 Coconut Slope Protection (Sqm.)	
c.5 Concrete Service Roads (km.)	
c.6 Earth/gravel Roads (km.)	
c.7 Rehab. Area, Ha. (Attribution)	

8. Overall Implementation Schedule

	Original	Revised
a. Physical Starting Date	January, 2016	
b. Completion Date	December, 2016	

II. WORK TO BE DONE (For the current year)**1. Performance Weight**

a. Contract Works	67.63%
b. Force Account Works	24.38%
c. Others	7.99%
TOTAL	100%

2. Starting Date:

January, 2016

3. No. of days to Complete:

December, 2016

4. Physical Target

a. New Area (Ha.)	45 Has
b. Restored Area (Ha.)	
c. Repair Works: (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	
c.3 Structures (units)	
c.4 Coconut Slope Protection (Sqm.)	
c.5 Concrete Service Roads (km.)	
c.6 Earth/gravel Roads (km.)	
c.7 Rehab. Area, Ha. (Attribution)	

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	TOTAL	Prepared by:
DIRECT COST				GLENN M. JAMANDRON Engineering Assistant B
1. CIVIL WORKS				
a. Contract Works	7,438,815.00		7,438,815.00	
b. Force Account Works	2,681,810.00		2,681,810.00	
2. INSTITUTIONAL DEV'T. PROGRAM	220,000.00		220,000.00	
3. CONSTRUCTION SURVEY	110,000.00		110,000.00	
4. PARCELLARY MAPPING/SURVEY	110,000.00		110,000.00	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	109,375.00		109,375.00	
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT, SUPERVISION & MONITORING	330,000.00		330,000.00	
8. CONSULTING SERVICES				
9. TAXES (for selected FAPs)				
10. CONTINGENCIES				
TOTAL PROJECT COST	11,000,000.00		11,000,000.00	ENGR. NESTOR M. PASTOR Head, Negros Oriental-Siquijor Satellite Office
				Recommended Approval:
				ENGR. OLIMPIO J. GALAGALA JR. Div. Manager, Eng'g. & Operations
				Approved:
				ENGR. MARIO H. SANDE Regional Manager