



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No.	: One (1)
PROJECT TITLE	: SUHOTON (CATMONAN) COMMUNAL IRRIGATION SYSTEM	Date	: June 14, 2016
NAME OF SYSTEM / PROJECT	: SUHOTON (CATMONAN) CIS		
SYSTEMS CATEGORY			
(NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: CONSTRUCTION OF CANAL STRUCTURES & CONCRETE CANAL LINING		

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	VII	a. GOP		
b. Province /	Bohol	b. Loan Proceeds		
City / Municipality	Calape	c. Others (Equity, etc.)		
District		TOTAL		
2. Service Area /		7. Physical Target (Over-all)		
Designed Area (Ha.)	35 Has.	a. New Area (Ha.)	35 Has.	
3. Source of Water	Suhoton Creek	b. Restored Area (Ha.)		
3.a Drainage Area		c. Repair works:		
3.b Dependable Flow		c.1 Earth Canal (km.)		
4. Type of Irrigation		c.2 Lined Canal (km.)		
		c.3 Structures (units)		
		c.4 Coconut Slope Protection (sq.m.)		
		c.5 Concrete Service Roads (km.)		
		c.6 Earth/Gravel Roads (km.)		
		c.7 Other repair works		
		c.8 Rehab. Area, Ha. (Attribution)		
		d. Other Activities:		
		7. Overall Implementation Schedule		
			Original	Revised
		a. Physical Starting Date	Jan., 2017	
		b. Completion Date	June., 2017	

II. WORK TO BE DONE (For the current year)

1. Performance Weight	%	4. Physical Target	
a. Contract Works	0.00%	a. New Area (Ha.)	15 Has.
b. Force Account Works	92.00%	b. Restored Area (Ha.)	
c. Others	8.00%	c. Repair Works: (Has.)	10 Has.
TOTAL	100.00%	c.1 Earth Canal (km.)	
		c.2 Lined Canal (km.)	1.350
		c.3 Structures (units)	4.00
		c.4 Coconut Slope Protection (sq.m.)	
		c.5 Concrete Service Roads (km.)	
		c.6 Earth/Gravel Roads (km.)	
		c.7 Other repair works	
		c.8 Rehab. Area, Ha. (Attribution)	
		d. Other Activities:	
2. Starting Date	: January, 2017		
3. No. of days to Complete	: 180 C. Days		

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	Prepared by:
DIRECT COST				
1. CIVIL WORKS				
a. Contract Works				
b. Force Account Works	P4,600,000.00		P4,600,000.00	HIGELAIN E. LAPAC Engineer A
2. INSTITUTIONAL DEVT. PROGRAM	P100,000.00		P100,000.00	Submitted by:
3. CONSTRUCTION SURVEY	P50,000.00		P50,000.00	EVARISTO R. BORJA Chief, Eng'g. Const. & Operations Section
4. PARCELLARY MAPPING/SURVEY	P100,000.00		P100,000.00	Recommending Approval:
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				WILMA I. BAYAN Asst. Head, Bohol-Cebu IMO Bohol Office
6. PROCUREMENT OF EQUIPMENT & VEHICLES				Approved:
7. FIELD SUPPORT & SUPERVISION & MONITORING	P150,000.00		P150,000.00	NORMA M. MONISIT Head, Bohol-Cebu IMO
8. CONSULTING SERVICES				
9. TAXES (For Selected FAPs)				
10. CONTINGENCIES				
TOTAL DIRECT COST	P5,000,000.00		P5,000,000.00	Noted:
IV. SOURCES OF FUNDS				
A. CAPITAL OUTLAY				
1. GOP				
2. LOAN PROCEEDS				MODESTO G. MEMBREVE Regional Irrigation Manager