



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2016 PROGRAM OF WORK (POW)**

| | | | |
|--------------------------|--|-------------|--------------------|
| REGION / IMO | : REGION VII BOHOL - CEBU IMO | Program No. | : One (1) |
| PROJECT TITLE | : SAPA CIS REHABILITATION PROJECT | Date | : February 2, 2016 |
| NAME OF SYSTEM / PROJECT | : SAPA CIS | | |
| SYSTEMS CATEGORY | | | |
| (NIS/CIS, NIP/SIP) | : COMMUNAL IRRIGATION SYSTEM | | |
| PROJECT DESCRIPTION | : CONSTRUCTION OF BDIVERSION WORKS, CANAL STRUCTURES AND CONCRETE CANAL LINING | | |

I. GENERAL INFORMATION

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---------|----------|---------|------------------|--|--|--------------------------|--|--|--------------|--|--|--|----------|---------|---------------------------|--|--|--------------------|--|--|
| 1. Project Location a. Region <u>VII</u> b. Province / <u>Bohol</u> City / Municipality <u>Candijay</u> District _____ 2. Service Area / Designed Area (Ha.) <u>10 Has.</u> 3. Source of Water <u>Sapa Spring</u> 3.a Drainage Area _____ 3.b Dependable Flow _____ 4. Type of Irrigation a. Run-off the River <input checked="" type="checkbox"/> b. Reservoir _____ c. Ground Water Pump _____ d. Others _____ | 6. Overall Project Cost (P) <table border="0" style="width: 100%;"><tr><td style="width: 70%;">a. GOP</td><td style="width: 10%;">Original</td><td style="width: 20%;">Revised</td></tr><tr><td>b. Loan Proceeds</td><td></td><td></td></tr><tr><td>c. Others (Equity, etc.)</td><td></td><td></td></tr><tr><td colspan="3" style="text-align: center;">TOTAL</td></tr></table> 7. Physical Target (Over-all) a. New Area (Ha.) _____ b. Restored Area (Ha.) _____ c. Repair works: _____ c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconet Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____ 7. Overall Implementation Schedule <table border="0" style="width: 100%;"><tr><td style="width: 70%;"></td><td style="width: 10%;">Original</td><td style="width: 20%;">Revised</td></tr><tr><td>a. Physical Starting Date</td><td></td><td></td></tr><tr><td>b. Completion Date</td><td></td><td></td></tr></table> | a. GOP | Original | Revised | b. Loan Proceeds | | | c. Others (Equity, etc.) | | | TOTAL | | | | Original | Revised | a. Physical Starting Date | | | b. Completion Date | | |
| a. GOP | Original | Revised | | | | | | | | | | | | | | | | | | | | |
| b. Loan Proceeds | | | | | | | | | | | | | | | | | | | | | | |
| c. Others (Equity, etc.) | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | | | | | | | | | |
| | Original | Revised | | | | | | | | | | | | | | | | | | | | |
| a. Physical Starting Date | | | | | | | | | | | | | | | | | | | | | | |
| b. Completion Date | | | | | | | | | | | | | | | | | | | | | | |

II. WORK TO BE DONE (For the current year)

| | |
|---|---|
| 1. Performance Weight % a. Contract Works 0.00% b. Force Account Works 92.50% c. Others 7.50% TOTAL 100.00% 2. Starting Date : May, 2016 3. No. of days to Complete : 60 C. Days | 4. Physical Target a. New Area (Ha.) _____ b. Restored Area (Ha.) _____ c. Repair Works: <u>10 Has.</u> c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconet Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____ |
|---|---|

III. BREAKDOWN OF CURRENT YEAR PROGRAM

| | Field Office | Central Office | Total | Prepared by: |
|--|-----------------------------|----------------|-----------------------------|--|
| DIRECT COST | | | | |
| 1. CIVIL WORKS | | | | |
| a. Contract Works | | | | |
| b. Force Account Works | <u>P1,850,000.00</u> | | <u>P1,850,000.00</u> | <div style="text-align: center;"> HIGEDANE I. LAPAC Engineer A</div> |
| 2. INSTITUTIONAL DEVT. PROGRAM | <u>P30,000.00</u> | | <u>P30,000.00</u> | |
| 3. CONSTRUCTION SURVEY | <u>P20,000.00</u> | | <u>P20,000.00</u> | <div style="text-align: center;"> EVARISTO R. BORJA Chief, Eng'g, Const. & Operations Section</div> |
| 4. PARCELLARY MAPPING/SURVEY | <u>P40,000.00</u> | | <u>P40,000.00</u> | |
| 5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES | | | | |
| 6. PROCUREMENT OF EQUIPMENT & VEHICLES | | | | |
| 7. FIELD SUPPORT & SUPERVISION & MONITORING | <u>P60,000.00</u> | | <u>P60,000.00</u> | <div style="text-align: center;"> VILMA I. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office</div> |
| 8. CONSULTING SERVICES | | | | |
| 9. TAXES (For Selected FAPs) | | | | |
| 10. CONTINGENCIES | | | | |
| TOTAL DIRECT COST | <u>P2,000,000.00</u> | | <u>P2,000,000.00</u> | <div style="text-align: center;"> NORMA M. MONISIT Head, Bohol-Cebu IMO</div> |

IV. SOURCES OF FUNDS

| | |
|--|---|
| A. CAPITAL OUTLAY 1. GOP _____ 2. LOAN PROCEEDS _____ | Noted : <div style="text-align: center;"> MARIO H. SANDE Regional Irrigation Manager</div> |
|--|---|