



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No. :	One (1)
PROJECT TITLE	: SAN ISIDRO COMMUNAL IRRIGATION SYSTEM	Date	: October 14, 2016
NAME OF SYSTEM / PROJECT	: SAN ISIDRO CIS		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: CONSTRUCTION OF CANAL STRUCTURES AND CONCRETE CANAL LINING		

I. GENERAL INFORMATION

1. Project Location a. Region <u>VII</u> b. Province / <u>Bohol</u> City / Municipality <u>Balilihan</u> District _____ 2. Service Area / Designed Area (Ha.) <u>22 Has.</u> 3. Source of Water <u>San Isidro Creek</u> 3.a Drainage Area _____ 3.b Dependable Flow _____ 4. Type of Irrigation a. Run-off the River <input checked="" type="checkbox"/> b. Reservoir _____ c. Ground Water Pump _____ d. Others _____	6. Overall Project Cost (P) <table border="0" style="width: 100%;"><tr><td style="width: 60%;"></td><td style="width: 20%; text-align: center;">Original</td><td style="width: 20%; text-align: center;">Revised</td></tr><tr><td>a. GOP</td><td>_____</td><td>_____</td></tr><tr><td>b. Loan Proceeds</td><td>_____</td><td>_____</td></tr><tr><td>c. Others (Equity, etc.)</td><td>_____</td><td>_____</td></tr><tr><td style="text-align: right;">TOTAL</td><td>_____</td><td>_____</td></tr></table> 7. Physical Target (Over-all) <table border="0" style="width: 100%;"><tr><td style="width: 60%;"></td><td style="width: 20%; text-align: center;">Original</td><td style="width: 20%; text-align: center;">Revised</td></tr><tr><td>a. New Area (Ha.)</td><td><u>22 Has.</u></td><td>_____</td></tr><tr><td>b. Restored Area (Ha.)</td><td>_____</td><td>_____</td></tr><tr><td>c. Repair works:</td><td>_____</td><td>_____</td></tr><tr><td> c.1 Earth Canal (km.)</td><td>_____</td><td>_____</td></tr><tr><td> c.2 Lined Canal (km.)</td><td>_____</td><td>_____</td></tr><tr><td> c.3 Structures (units)</td><td>_____</td><td>_____</td></tr><tr><td> c.4 Coconet Slope Protection (sq.m.)</td><td>_____</td><td>_____</td></tr><tr><td> c.5 Concrete Service Roads (km.)</td><td>_____</td><td>_____</td></tr><tr><td> c.6 Earth/Gravel Roads (km.)</td><td>_____</td><td>_____</td></tr><tr><td> c.7 Other repair works</td><td>_____</td><td>_____</td></tr><tr><td> c.8 Rehab. Area, Ha. (Attribution)</td><td>_____</td><td>_____</td></tr><tr><td>d. Other Activities:</td><td>_____</td><td>_____</td></tr></table> 7. Overall Implementation Schedule <table border="0" style="width: 100%;"><tr><td style="width: 60%;"></td><td style="width: 20%; text-align: center;">Original</td><td style="width: 20%; text-align: center;">Revised</td></tr><tr><td>a. Physical Starting Date</td><td><u>Jan., 2017</u></td><td>_____</td></tr><tr><td>b. Completion Date</td><td><u>March., 2017</u></td><td>_____</td></tr></table>		Original	Revised	a. GOP	_____	_____	b. Loan Proceeds	_____	_____	c. Others (Equity, etc.)	_____	_____	TOTAL	_____	_____		Original	Revised	a. New Area (Ha.)	<u>22 Has.</u>	_____	b. Restored Area (Ha.)	_____	_____	c. Repair works:	_____	_____	c.1 Earth Canal (km.)	_____	_____	c.2 Lined Canal (km.)	_____	_____	c.3 Structures (units)	_____	_____	c.4 Coconet Slope Protection (sq.m.)	_____	_____	c.5 Concrete Service Roads (km.)	_____	_____	c.6 Earth/Gravel Roads (km.)	_____	_____	c.7 Other repair works	_____	_____	c.8 Rehab. Area, Ha. (Attribution)	_____	_____	d. Other Activities:	_____	_____		Original	Revised	a. Physical Starting Date	<u>Jan., 2017</u>	_____	b. Completion Date	<u>March., 2017</u>	_____
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II. WORK TO BE DONE (For the current year)

1. Performance Weight % a. Contract Works 0.00% b. Force Account Works 92.00% c. Others 8.00% TOTAL <u>100.00%</u> 2. Starting Date : <u>January, 2017</u> 3. No. of days to Complete : <u>90 C. Days</u>	4. Physical Target <table border="0" style="width: 100%;"><tr><td style="width: 60%;"></td><td style="width: 20%; text-align: center;">Original</td><td style="width: 20%; text-align: center;">Revised</td></tr><tr><td>a. New Area (Ha.)</td><td><u>10 Has.</u></td><td>_____</td></tr><tr><td>b. Restored Area (Ha.)</td><td>_____</td><td>_____</td></tr><tr><td>c. Repair Works:</td><td>_____</td><td>_____</td></tr><tr><td> c.1 Earth Canal (km.)</td><td>_____</td><td>_____</td></tr><tr><td> c.2 Lined Canal (km.)</td><td>_____</td><td>_____</td></tr><tr><td> c.3 Structures (units)</td><td>_____</td><td>_____</td></tr><tr><td> c.4 Coconet Slope Protection (sq.m.)</td><td>_____</td><td>_____</td></tr><tr><td> c.5 Concrete Service Roads (km.)</td><td>_____</td><td>_____</td></tr><tr><td> c.6 Earth/Gravel Roads (km.)</td><td>_____</td><td>_____</td></tr><tr><td> c.7 Other repair works</td><td>_____</td><td>_____</td></tr><tr><td> c.8 Rehab. Area, Ha. (Attribution)</td><td>_____</td><td>_____</td></tr><tr><td>d. Other Activities:</td><td>_____</td><td>_____</td></tr></table>		Original	Revised	a. New Area (Ha.)	<u>10 Has.</u>	_____	b. Restored Area (Ha.)	_____	_____	c. Repair Works:	_____	_____	c.1 Earth Canal (km.)	_____	_____	c.2 Lined Canal (km.)	_____	_____	c.3 Structures (units)	_____	_____	c.4 Coconet Slope Protection (sq.m.)	_____	_____	c.5 Concrete Service Roads (km.)	_____	_____	c.6 Earth/Gravel Roads (km.)	_____	_____	c.7 Other repair works	_____	_____	c.8 Rehab. Area, Ha. (Attribution)	_____	_____	d. Other Activities:	_____	_____
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III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	
DIRECT COST				Prepared by:
1. CIVIL WORKS				 HIGELINE I. LAPAC Engineer A
a. Contract Works	_____	_____	_____	
b. Force Account Works	<u>P2,299,998.74</u>	_____	<u>P2,299,998.74</u>	
2. INSTITUTIONAL DEVT. PROGRAM	<u>P50,000.00</u>	_____	<u>P50,000.00</u>	Submitted by:
3. CONSTRUCTION SURVEY	<u>P25,001.26</u>	_____	<u>P25,001.26</u>	 EVARISTO R. BORJA Chief, Eng'g. Const. & Operations Section
4. PARCELLARY MAPPING/SURVEY	<u>P50,000.00</u>	_____	<u>P50,000.00</u>	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	_____	_____	_____	Recommending Approval:
6. PROCUREMENT OF EQUIPMENT & VEHICLES	_____	_____	_____	 VILMA I. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office
7. FIELD SUPPORT & SUPERVISION & MONITORING	<u>P75,000.00</u>	_____	<u>P75,000.00</u>	
8. CONSULTING SERVICES	_____	_____	_____	Approved:
9. TAXES (For Selected FAPs)	_____	_____	_____	 NORMA M. MONISIT Head, Bohol-Cebu IMO
10. CONTINGENCIES	_____	_____	_____	
TOTAL DIRECT COST	<u>P2,500,000.00</u>	_____	<u>P2,500,000.00</u>	

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY		
1. GOP	_____	_____
2. LOAN PROCEEDS	_____	_____

Noted :
MODESTO G. MEMBREVE
Regional Irrigation Manager