



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU - SIKUIJOR IMO	Program No.	: One (1)
PROJECT TITLE	: SAN ANTONIO COMMUNAL IRRIGATION SYSTEM	Date	: October 14, 2016
NAME OF SYSTEM / PROJECT	: SAN ANTONIO CIS		
SYSTEMS CATEGORY			
(NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: CONSTRUCTION OF CANAL STRUCTURES AND CONCRETE CANAL LINING		

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	VII	a. GOP	4,000,000	
b. Province /	Siquijor	b. Loan Proceeds		
City / Municipality	Siquijor	c. Others (Equity, etc.)		
District	Lone District	TOTAL	4,000,000	
2. Service Area /		7. Physical Target (Over-all)		
Designed Area (Ha.)	18 Has.	a. New Area (Ha.)	18 Has.	
3. Source of Water		b. Restored Area (Ha.)		
3.a Drainage Area	Tag-ibo Spring	c. Repair works:		
3.b Dependable Flow		c.1 Earth Canal (km.)		
4. Type of Irrigation		c.2 Lined Canal (km.)		1.609
5. PT of Diversion		c.3 Structures (units)		10.00
	Latitude	c.4 Coconut Slope Protection (sq.m.)		
a. Run-off the River	<input checked="" type="checkbox"/> 9.167277778	c.5 Concrete Service Roads (km.)		
b. Reservoir		c.6 Earth/Gravel Roads (km.)		
c. Ground Water Pump		c.7 Other repair works		
d. Others		c.8 Rehab. Area, Ha. (Attribution)		
		d. Other Activities:		
		7. Overall Implementation Schedule	Original	Revised
		a. Physical Starting Date	Feb., 2017	
		b. Completion Date	Apr., 2017	

II. WORK TO BE DONE (For the current year)

1. Performance Weight	%	4. Physical Target	
a. Contract Works	0.00%	a. New Area (Ha.)	
b. Force Account Works	92.50%	b. Restored Area (Ha.)	
c. Others	7.50%	c. Repair Works:	16 Has.
TOTAL	100.00%	c.1 Earth Canal (km.)	
2. Starting Date	: February, 2017	c.2 Lined Canal (km.)	0.512
3. No. of days to Complete	: 75 C. Days	c.3 Structures (units)	7.00
		c.4 Coconut Slope Protection (sq.m.)	
		c.5 Concrete Service Roads (km.)	
		c.6 Earth/Gravel Roads (km.)	
		c.7 Other repair works	
		c.8 Rehab. Area, Ha. (Attribution)	
		d. Other Activities:	

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	Prepared by:
DIRECT COST				
1. CIVIL WORKS				
a. Contract Works				
b. Force Account Works	P1,849,997.75		P1,849,997.75	HIGELAIN E. LAPAC Engineer A
2. INSTITUTIONAL DEVT. PROGRAM	P30,000.00		P30,000.00	Submitted by:
3. CONSTRUCTION SURVEY	P20,002.25		P20,002.25	EVARISTO R. BORJA Chief, Eng'g. Const. & Operations Section
4. PARCELLARY MAPPING/SURVEY	P40,000.00		P40,000.00	Recommending Approval:
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				VILMA I. UAYAN Asst. Head, Bohol-Cebu-Siquijor IMO (Bohol-Siquijor) Office
6. PROCUREMENT OF EQUIPMENT & VEHICLES				Approved:
7. FIELD SUPPORT & SUPERVISION & MONITORING	P60,000.00		P60,000.00	NORMA M. MONISIT Head, Bohol-Cebu-Siquijor IMO
8. CONSULTING SERVICES				
9. TAXES (For Selected FAPs)				
10. CONTINGENCIES				
TOTAL DIRECT COST	P2,000,000.00		P2,000,000.00	

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY		Noted :	
1. GOP			
2. LOAN PROCEEDS			MODESTO G. MEMBREVE Regional Irrigation Manager