



**Pambansang Pangasiwaan Ng Patubig**  
**NATIONAL IRRIGATION ADMINISTRATION**  
**Regional Irrigation Office No. VII**

**NIA-REGION 7**  
**TAGBILARAN CITY**  
**RELEASED**

DATE 02/02/2017

BY A #256

**RENOVATION OF ANNEX BUILDING (Formerly BAS Building)**  
**SUMMARY OF CY 2017 PROGRAM OF WORK**

REGION	: NIA-REGION 7	Program No.	: 1
PROJECT TITLE	: RENOVATION OF ANNEX BUILDING	Date	: February 2, 2017
NAME OF SYSTEM/ PROJECT	: RENOVATION OF ANNEX BUILDING (Formerly BAS Building)		
SYSTEM CATEGORY	:		
PROJECT DESCRIPTION	: RENOVATION OF ANNEX BUILDING		

**I. GENERAL INFORMATION**

<b>1. Project Location</b>		<b>6. Project Location</b>	Original	Revised
a. Region	Region VII	a. GOP	3,700,000	
b. Municipality	Tagbilaran City	b. Loan Proceeds (PM)		
c. Province	Bohol Province	c. Others (Equity)		
		<b>TOTAL</b>	<b>3,700,000</b>	
<b>2. Service Area</b>		<b>7. Physical Target (Overall)</b>		
a. Designed Area (ha.)		a. New Area (ha.)	0	
		b. Restored Area (ha.)	0	
<b>3. Source of Water</b>		c. Repair works: (Specific for Rehab)		
a. Drainage Area		c.1 Earth Canal (km.)		
b. Dependable Flow		c.2 Lined Canal (km.)		
		c.3 Structures (units)		
<b>4. Type of Irrigation</b>		c.4 Concrete Service Roads (sq.m.)		
		c.5 Earth /Gravel Roads (km.)		
		c.6 Rehab Area, ha. (attribution)		
<b>5. PT of Diversion</b>		<b>8. Overall Implementation Schedule</b>	Original	Revised
Latitude	Longitude	a. Physical Starting Date		
a. Run off the River		b. Completion Date		
b. Reservoir				
c. Ground Water Pump				
d. others				

**II. WORK TO BE DONE (Current Year)**

<b>1. Performance Weight</b>		<b>4. Physical Target</b>		
a. Contract Works		a. New Area (ha.)		
b. Force Account Works	96.89%	b. Restored Area (ha.)	0	
c. Others	3.11%	c. Repair works: (Specific for Rehab)		
		c.1 Earth Canal (km.)		
<b>2. Starting Date:</b>		c.2 Lined Canal (km.)		0.0
<b>3. No. of days to Complete:</b>		c.3 Structures (units)		
		c.4 Concrete Service Roads (sq.m.)		
		c.5 Earth /Gravel Roads (km.)		

**III. BREAKDOWN OF CURRENT YEAR PROGRAM**

	Field Office	Central Office	Total
<b>A. DIRECT COST</b>			
<b>1. CIVIL WORKS</b>			
a. Force Account Works			
1. Concrete Works	1,235,642.00		1,235,642.00
2. Tile Works	197,595.00		197,595.00
3. Painting Works	452,130.00		452,130.00
4. Roofing Works	623,844.00		623,844.00
5. Plumbing Works	90,132.00		90,132.00
6. Electrical Works	647,550.00		647,550.00
7. Doors and Windows	147,939.00		147,939.00
<b>2. INSTITUTIONAL DEVT. PROGRAM</b>	-		-
<b>3. CONSTRUCTION SURVEY</b>			
<b>4. PARCELLARY MAPPING/SURVEY</b>	#		
<b>5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES</b>	#		
<b>6. FIELD SUPPORT, SUPERVISION MONITORING</b>	115,168.00		115,168.00
<b>7. CONSULTING SERVICES</b>			-
<b>8. CONTENGENCIES</b>	190,000.00		190,000.00
<b>TOTAL COST</b>	<b>3,700,000.00</b>		<b>3,700,000.00</b>

Prepared by:

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 Regional Irrigation Manager

**IV. SOURCES OF FUNDS**

<b>A. CAPITAL OUTLAY</b>			
1. GOP			
2. LOAN PROCEEDS			