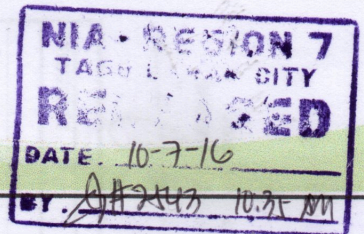


Republic of the Philippines
Pambansang Pangasiwaan Ng Patubig
 NATIONAL IRRIGATION ADMINISTRATION
 Regional Irrigation Office No. VII
 Dao District, Tagbilaran City



BIIS - MALINAO IRRIGATION SYSTEM
SUMMARY OF CY 2016 PROGRAM OF WORK

| | | | |
|-------------------------|-------------------------------------|---------------|-------------------|
| REGION | : NIA-REGION 7 | Program No. : | 2 |
| PROJECT TITLE | : CLIMATE CHANGE | Date : | September 1, 2016 |
| NAME OF SYSTEM/ PROJECT | : REVISED MALINAO IRRIGATION SYSTEM | | |
| SYSTEM CATEGORY | : NIS | | |
| PROJECT DESCRIPTION | : INSTALLATION OF STEEL GATES | | |

I. GENERAL INFORMATION

1. Project Location

| | |
|-----------------|----------------|
| a. Region | Region VII |
| b. Municipality | Pilar |
| c. Province | Bohol Province |

2. Service Area

| | |
|------------------------|--|
| a. Designed Area (ha.) | |
|------------------------|--|

3. Source of Water

| | |
|--------------------|--|
| a. Drainage Area | |
| b. Dependable Flow | |

4. Type of Irrigation

| | | | |
|----------------------|---|-------------|--------------|
| a. Run off the River | ✓ | 08° 11' 41" | 128° 20' 30" |
| b. Reservoir | | | |
| c. Ground Water Pump | | | |
| d. others | | | |

5. PT of Diversion

Latitude Longitude

6. Project Location

| | | |
|-----------------------|-----------|---------|
| a. GOP | Original | Revised |
| b. Loan Proceeds (PM) | 2,300,000 | |
| c. Others (Equity) | | |

TOTAL 2,300,000

7. Physical Target (Overall)

| | |
|---------------------------------------|---|
| a. New Area (ha.) | 0 |
| b. Restored Area (ha.) | 0 |
| c. Repair works: (Specific for Rehab) | |
| c.1 Earth Canal (km.) | |
| c.2 Lined Canal (km.) | |
| c.3 Structures (units) | |
| c.4 Concrete Service Roads (sq.m.) | |
| c.5 Earth /Gravel Roads (km.) | |
| c.6 Rehab Area, ha. (attribution) | |

8. Overall Implementation Schedule

| | | |
|---------------------------|----------|---------|
| a. Physical Starting Date | Original | Revised |
| b. Completion Date | | |

II. WORK TO BE DONE (Current Year)

1. Performance Weight

| | |
|------------------------|---------|
| a. Contract Works | 0.00% |
| b. Force Account Works | 100.00% |
| c. Others | |

2. Starting Date:

| | |
|-----------------------------|----------|
| 3. No. of days to Complete: | 120 days |
|-----------------------------|----------|

4. Physical Target

| | |
|---------------------------------------|--|
| a. New Area (ha.) | |
| b. Restored Area (ha.) | |
| c. Repair works: (Specific for Rehab) | |
| c.1 Earth Canal (km.) | |
| c.2 Lined Canal (km.) | |
| c.3 Structures (units) | |
| c.4 Concrete Service Roads (sq.m.) | |
| c.5 Earth /Gravel Roads (km.) | |
| c.6 Rehab Area, ha. (attribution) | |

III. BREAKDOWN OF CURRENT YEAR PROGRAM

A. DIRECT COST

1. CIVIL WORKS

A. Force Account Works

| | Field Office | Central Office | Total |
|---|---------------------|----------------|---------------------|
| 1. Installation and Fabrication Steel Gates | 2,065,490 | | 2,065,490 |
| 2. INSTITUTIONAL DEVT. PROGRAM | 69,874 | | 69,874 |
| 3. CONSTRUCTION SURVEY | 77,686 | | 77,686 |
| 4. PARCELLARY MAPPING/SURVEY | | | - |
| 5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES | | | - |
| 6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs) | - | | - |
| 7. FIELD SUPPORT, SUPERVISION | 86,950 | | 86,950 |
| 8. CONSULTING SERVICES | - | | - |
| 9. TAXES (For selected FAPs) | - | | - |
| 10. CONTINGENCIES | - | | - |
| TOTAL COST | 2,300,000.00 | | 2,300,000.00 |

Prepared by:

LENIE M. CAPUNO
 Hydrologist

Checked by:

FRANKLIN F. FUSINGAN
 Chief - Engineering Section

Recommending Approval:

OLIMPIO J. GALAGALA JR.
 Div. Manager - Eng'ng & Operation

Approved by:

MODESTO G. MEMBREVE
 Regional Irrigation Manager

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY

| | |
|------------------|--|
| 1. GOP | |
| 2. LOAN PROCEEDS | |