

REGION/PMO	: Regional Office No. 7-Negros Oriental-Siquijor Satellite Office	Program No.	: 1
PROJECT TITLE	: PAMPLONA SIP PH. VII	Date	: Aug. 24, 2015
NAME OF SYSTEM/PROJECT	: PAMPLONA SIP PH. VII		
SYSTEM CATEGORY	: (NIS/CIS, NIP/SIP) Small Irrigation Project (SIP)		
PROJECT DESCRIPTION	: Construction of 1887 meters lined canal, 6 units Canal Structures & 4 units Terminal Facilities.		

I. GENERAL INFORMATION**1. Project Location**

a. Region REGION 7

b. Municipality/ PAMPLONA

Province NEGROS ORIENTAL

District DISTRICT 2

2. Service Area

CY POW TOTAL = 431 Has.

a. Designed Area (Has.) 500 has.

3. Source of Water

Pinalayaan River & Cambuylo River

a. Drainage Area 22.00 sq. km.

b. Defendable Flow _____

4. Type of Irrigation

(Pls. check the type of Irrigation)

		Latitude	Longitude
a. Run off the River	<u>Pinalayaan River</u>	<u>9°26'54.00"N</u>	<u>123°5'50.00"E</u>
b. Reservoir	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
c. Ground Water Pump	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
d. Others	<u>Cambuylo River</u>	<u>9°26'52.00"N</u>	<u>123°5'36.20"E</u>

5. Pt. of Diversion**6. Overall Project Cost (P)**

	Original	Revised
a. GOP	<u>8,000,000.00</u>	<u>N/A</u>
b. Loan Proceeds	<u>N/A</u>	<u>N/A</u>
c. Others (Equity, etc.)	<u>N/A</u>	<u>N/A</u>
TOTAL	<u>8,000,000.00</u>	<u>N/A</u>

7. Physical Target (Overall)

a. New Area (Has.) 431

b. Restored Area (Has.) N/A

c. Repair Works (specific for rehab.)

c.1 Earth Canal (km.) _____

c.2 Lined Canal (km.) _____

c.3 Structures (units) _____

c.4 Coconet Slope Protection (sq.m.) _____

c.5 Conc. Service Roads (km.) _____

c.6 Earth/Gravel Roads (km.) _____

c.7 Rehab. Area, has. (Attribution) _____

8. Implementation Sch.

	Original	Revised
a. Physical Starting Date	<u>January, 2016</u>	_____
b. Completion Date	<u>December, 2016</u>	_____

II. WORK TO BE DONE (For the current year)

1. Performance Weight 100.00%

a. Contract Works 62.71%

b. Force Account Works 30.29%

c. Others 7.00%

2. Starting Date: January, 2016

3. No. of days to Complete: December, 2016

4. Physical Target

a. New Area 38 hectares

b. Restored Area _____

c. Repair Works (specific for rehab.)

c.1 Earth Canal (km.) _____

c.2 Lined Canal (km.) _____

c.3 Structures (units) _____

c.4 Coconet Slope Protection (sq.m.) _____

c.5 Conc. Service Roads (km.) _____

c.6 Earth/Gravel Roads (km.) _____

c.7 Rehab. Area, has. (Attribution) _____

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	TOTAL	Prepared by:
A. DIRECT COST				<u>CARMELITO C. ACEDILLO</u> Mat'ls. Lab. Tech. B
1. CIVIL WORKS				
a. Contract Works	<u>5,016,964.00</u>		<u>5,016,964.00</u>	
b. Force Account Works	<u>2,423,059.00</u>		<u>2,423,059.00</u>	
2. INSTITUTIONAL DEV'T. PROGRAM	<u>160,000.00</u>		<u>160,000.00</u>	
3. CONSTRUCTION SURVEY	<u>80,000.00</u>		<u>80,000.00</u>	
4. PARCELLARY MAPPING/SURVEY	<u>79,977.00</u>		<u>79,977.00</u>	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT SUPERVISION MONITORING	<u>240,000.00</u>		<u>240,000.00</u>	
8. CONSULTING SERVICES				
9. TAXES (for selected FAPs)				
10. CONTINGENCIES				
TOTAL DIRECT COST	<u>8,000,000.00</u>		<u>8,000,000.00</u>	
B. INDIRECT COST (Subsidy)				
TOTAL PROJECT COST	<u>8,000,000.00</u>		<u>8,000,000.00</u>	

Submitted by:

NESTOR M. PASTOR

Head Negros Or.-Siquijor Satellite Office

Recommending Approval:

OLIMPIO J. GALAGALA, JR.

Div. Manager, Eng'g. & Operation

Approved:

MARIO H. SANDE

Regional Manager

Noted