



Republic of the Philippines
Office of the President
National Irrigation Administration
(PAMBANSANG PANGASIWAAN NG PATUBIG)
BOHOL - CEBU Irrigation Management Office (Cebu Office)
Gov. M. Cuenco Ave. Banilad Cebu City

SUMMARY OF CY 2017 PROGRAM OF WORK (POW)

| | | | |
|-------------------------|---|---------------|-----------------|
| REGION | : NIA-REGION 7 | Program No. : | |
| PROJECT TITLE | : ESTABLISHMENT OF GROUND WATER PUMP IRRIGATION PROJECT | Date : | August 22, 2016 |
| NAME OF SYSTEM/ PROJECT | : PIT - OS PUMP IRRIGATION PROJECT | | |
| SYSTEM CATEGORY | : PIS | | |
| PROJECT DESCRIPTION | : CONSTRUCTION OF IRRIGATION PIPELINE & STRUCTURE | | |

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|-------------------------------|----------------------|---------------------------------------|------------------|--|
| I. GENERAL INFORMATION | | | | |
| 1. Project Location | | 6. Overall Project Cost (P) | Original Revised | |
| a. Region | Region VII | a. GOP | 5,000,000 | |
| b. Municipality | Carcar, Cebu | b. Loan Proceeds (PM) | | |
| c. Province | Cebu | c. Others (Equity) | | |
| | | TOTAL | 5,000,000 | |
| 2. Service Area | | 7. Physical Target (Overall) | | |
| a. Designed Area (ha.) | 26 | a. New Area (ha.) | 26 | |
| | | b. Restored Area (ha.) | | |
| 3. Source of Water | Instik Spring 1, 2,3 | c. Repair works: (Specific for Rehab) | | |
| a. Drainage Area | | c.1 Earth Canal (km.) | | |
| b. Dependable Flow | | c.2 Lined Canal (km.) | | |
| | | c.3 Pipeline (km.) | | |
| | | c.4 Structures (units) | | |
| | | c.5 Concrete Service Roads (sq.m.) | | |
| | | c.6 Earth /Gravel Roads (km.) | | |
| | | c.7 Rehab Area, ha. (attribution) | | |
| 4. Type of Irrigation | 5. PT of Diversion | | | |
| | Latitude Longitude | | | |
| a. Run off the River | | | | |
| b. Reservoir | | 8. Overall Implementation Schedule | Original Revised | |
| c. Ground Water Pump | ✓ pump | a. Physical Starting Date | Jun 2017 | |
| | instik sprng 2 | b. Completion Date | Nov 2017 | |
| | instik sprng 3 | | | |
| d. others | | | | |

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| II. WORK TO BE DONE (Current Year) | | | |
| 1. Performance Weight | | 4. Physical Target | BAR CODED CY POW |
| a. Contract Works | 94.00 | a. New Area (ha.) | 16 26 |
| b. Force Account Works | | b. Restored Area (ha.) | |
| c. Others | 6.00 | c. Repair works: (Specific for Rehab) | |
| TOTAL | 100.00 | c.1 Earth Canal (km.) | |
| 2. Starting Date: | Jun 2017 | c.2 Lined Canal (km.) | |
| | | c.3 Pipeline (km.) | 4.36 |
| 3. No. of days to Complete: | 180.00 days | c.4 Structures (units) | |
| | | c.5 Concrete Service Roads (sq.m.) | |
| | | c.6 Earth /Gravel Roads (km.) | |
| | | c.7 Rehab Area, ha. (attribution) | |

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| III. BREAKDOWN OF CURRENT YEAR PROGRAM | | | |
| | Field Office | Central Office | Total |
| A. DIRECT COST | | | |
| 1. CIVIL WORKS | | | |
| a. Contract Works | | | |
| a. Construction of Pipeline & Structures | 4,700,000 | | 4,700,000 |
| b. Construction of MFD Lined Canal | | | - |
| b. Force Account Works | | | |
| a. Construction of Pipeline & Structures | - | | - |
| b. Construction of MFD Lined Canal | | | - |
| 2. INSTITUTIONAL DEVT. PROGRAM | 100,000.00 | | 100,000.00 |
| 3. CONSTRUCTION SURVEY | 50,000.00 | | 50,000.00 |
| 4. PARCELLARY MAPPING/SURVEY | - | | - |
| 5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES | | | - |
| 6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs) | | | - |
| 7. FIELD SUPPORT, SUPERVISION MONITORING | 150,000.00 | | 150,000.00 |
| 8. CONSULTING SERVICES | | | - |
| 9. TAXES (For selected FAPs) | | | - |
| 10. CONTINGENCIES | | | - |
| TOTAL DIRECT COST | 5,000,000.00 | | 5,000,000.00 |

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|-----------------------------|--------------|--|--------------|
| IV. SOURCES OF FUNDS | | | |
| A. CAPITAL OUTLAY | | | |
| 1. GOP | 5,000,000.00 | | 5,000,000.00 |
| 2. LOAN PROCEEDS | | | - |

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| Prepared by: | LEAH A. BELORIA Engineering Asst. A. |
| Checked by: | DANILO M. SUGNOS, JR. Sr. Engineer A. |
| Recommending Approval: | NELSON M. MIRALLES Chief, Engineering Section |
| Approved by: | NORMA M. MONISIT Acting Division, Manager, Bohol - Cebu- Siquijor IMO |
| Noted by: | MODESTO G. MEMBREVE Regional Manager, R.O. 7 |