



NATIONAL IRRIGATION ADMINISTRATION
PINAYAGAN NORTE CIS REHABILITATION PROJECT
Tubigon, Bohol

SUMMARY OF CY 2015 PROGRAM OF WORK (POW)

AGENCY	: NATIONAL IRRIGATION ADMINISTRATION	Program No.	: One (1)
SUBJECT	: CY 2015 PROGRAM OF WORK	Date	: February 5, 2015
PROJECT TITLE	: PINAYAGAN NORTE CIS REHABILITATION PROJECT		

I. GENERAL INFORMATION

1. Project Location		5. Overall Project Cost (P)	Original	Revised
a. Region	VII	a. GOP		
b. Municipality / Province	Tubigon Bohol	b. Loan Proceeds		
		c. Others (Equity, etc.)		
		TOTAL		
2. Service Area (Has.)	CY POW	6. Appropriation		
a. New Area		a. Source of Fund	RREIS	
b. Rehab Area	8 Has.	b. Amount of CY POW	P 1,000,000.00	
c. Restored				
3. Source of Water	Ilihan Creek			
		7. Overall Implementation Schedule		
4. Type of Irrigation	Run off the River		Original	Revised
		a. Physical Starting Date	April, 2015	
		b. Completion Date	May, 2015	

II. WORK TO BE DONE (For the current year)

1. Performance Weight	%	2. Starting Date:	April 1, 2015
a. Contract Works	0.00%	3. No. of days to Complete:	45 C.days
b. Force Account Works	91.32%		
c. Others	8.68%		

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	Prepared by:
DIRECT COST				HIGELAIN U. INGKING Engineer A
1. CIVIL WORKS				
a. Contract Works				
b. Force Account Works	P913,210.00		P913,210.00	Submitted by:
2. INSTITUTIONAL DEVT. PROGRAM	P19,430.00		P19,430.00	EVARISTO R. BORJA Chief, Eng'g, Const. & Operations Section
3. CONSTRUCTION SURVEY	P29,145.00		P29,145.00	
4. PARCELLARY MAPPING/SURVEY	P9,715.00		P9,715.00	Recommending Approval:
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				VILMA T. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office
TOTAL DIRECT COST	P971,500.00		P971,500.00	
TOTAL INDIRECT COST (GESA)	P28,500.00		P28,500.00	Approved:
TOTAL PROJECT COST	P1,000,000.00		P1,000,000.00	NORMA M. MONISIT Head, Bohol-Cebu IMO

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY		Noted:	
1. GOP			
2. LOAN PROCEEDS			MARIO N. SANDE Regional Irrigation Manager