



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU - SQUIJOR IMO	Program No.	: One (1)
PROJECT TITLE	: NAPO SMALL IRRIGATION PROJECT	Date	: October 18, 2016
NAME OF SYSTEM / PROJECT	: NAPO SIP		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: SMALL IRRIGATION PROJECT		
PROJECT DESCRIPTION	: CONSTRUCTION OF INTAKE, CANAL STRUCTURES AND CONCRETE CANAL LINING		

I. GENERAL INFORMATION

1. Project Location a. Region <u>VII</u> b. Province / <u>Siquijor</u> City / Municipality <u>San Juan</u> District <u>Lone District</u> 2. Service Area / Designed Area (Ha.) <u>80 Has.</u> 3. Source of Water <u>Canslim Spring</u> 3.a Drainage Area _____ 3.b Dependable Flow _____ 4. Type of Irrigation a. Run-off the River <input checked="" type="checkbox"/> b. Reservoir _____ c. Ground Water Pump _____ d. Others _____	6. Overall Project Cost (P) <table border="0" style="width: 100%;"><tr><td style="width: 70%;"></td><td style="width: 10%; text-align: center;">Original</td><td style="width: 20%; text-align: center;">Revised</td></tr><tr><td>a. GOP</td><td>_____</td><td>_____</td></tr><tr><td>b. Loan Proceeds</td><td>_____</td><td>_____</td></tr><tr><td>c. Others (Equity, etc.)</td><td>_____</td><td>_____</td></tr><tr><td style="text-align: right;">TOTAL</td><td>_____</td><td>_____</td></tr></table> 7. Physical Target (Over-all) a. New Area (Ha.) <u>80 Has.</u> b. Restored Area (Ha.) _____ c. Repair works: _____ c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconut Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____ 7. Overall Implementation Schedule <table border="0" style="width: 100%;"><tr><td style="width: 70%;"></td><td style="width: 10%; text-align: center;">Original</td><td style="width: 20%; text-align: center;">Revised</td></tr><tr><td>a. Physical Starting Date</td><td><u>Mar., 2017</u></td><td>_____</td></tr><tr><td>b. Completion Date</td><td><u>Aug., 2017</u></td><td>_____</td></tr></table>		Original	Revised	a. GOP	_____	_____	b. Loan Proceeds	_____	_____	c. Others (Equity, etc.)	_____	_____	TOTAL	_____	_____		Original	Revised	a. Physical Starting Date	<u>Mar., 2017</u>	_____	b. Completion Date	<u>Aug., 2017</u>	_____
	Original	Revised																							
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	Original	Revised																							
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b. Completion Date	<u>Aug., 2017</u>	_____																							

II. WORK TO BE DONE (For the current year)

1. Performance Weight % a. Contract Works 92.00% b. Force Account Works 0.00% c. Others 8.00% TOTAL <u>100.00%</u> 2. Starting Date : <u>March, 2017</u> 3. No. of days to Complete : <u>180 C. Days</u>	4. Physical Target a. New Area (Ha.) <u>20 Has.</u> b. Restored Area (Ha.) _____ c. Repair Works: _____ c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconut Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____
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III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	Prepared by:
DIRECT COST				
1. CIVIL WORKS				
a. Contract Works	<u>P4,600,000.00</u>	_____	<u>P4,600,000.00</u>	 HIGELINE I. LAPAC Engineer A
b. Force Account Works	_____	_____	_____	
2. INSTITUTIONAL DEVT. PROGRAM	<u>P100,000.00</u>	_____	<u>P100,000.00</u>	 EVARISTO B. BORJA Chief, Eng'g. Const. & Operations Section
3. CONSTRUCTION SURVEY	<u>P50,000.00</u>	_____	<u>P50,000.00</u>	
4. PARCELLARY MAPPING/SURVEY	<u>P100,000.00</u>	_____	<u>P100,000.00</u>	 VILMA I. UAYAN Asst. Head, Bohol-Cebu-Siquijor IMO Bohol/Siquijor Office
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	_____	_____	_____	
6. PROCUREMENT OF EQUIPMENT & VEHICLES	_____	_____	_____	 NORMA M. MONISIT Head, Bohol-Cebu-Siquijor IMO
7. FIELD SUPPORT & SUPERVISION & MONITORING	<u>P150,000.00</u>	_____	<u>P150,000.00</u>	
8. CONSULTING SERVICES	_____	_____	_____	 MODESTO G. MEMBREVE Regional Irrigation Manager
9. TAXES (For Selected FAPs)	_____	_____	_____	
10. CONTINGENCIES	_____	_____	_____	
TOTAL DIRECT COST	<u>P5,000,000.00</u>	_____	<u>P5,000,000.00</u>	

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY	Noted :
1. GOP	_____
2. LOAN PROCEEDS	_____