



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No.	: One (1)
PROJECT TITLE	: NAPO CIS REHABILITATION PROJECT	Date	: July 29, 2016
NAME OF SYSTEM / PROJECT	: NAPO CISRP		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: REHABILITATION OF CANAL STRUCTURES AND CONCRETE CANAL LINING		

I. GENERAL INFORMATION

1. Project Location a. Region <u>VII</u> b. Province / <u>Bohol</u> City / Municipality <u>Garcia Hernandez</u> District _____ 2. Service Area / Designed Area (Ha.) <u>53 Has.</u> 3. Source of Water <u>Manaba River</u> 3.a Drainage Area _____ 3.b Dependable Flow _____ 4. Type of Irrigation a. Run-off the River <input checked="" type="checkbox"/> b. Reservoir _____ c. Ground Water Pump _____ d. Others _____	6. Overall Project Cost (P) a. GOP _____ b. Loan Proceeds _____ c. Others (Equity, etc.) _____ TOTAL _____ 7. Physical Target (Over-all) a. New Area (Ha.) _____ b. Restored Area (Ha.) _____ c. Repair works: _____ c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconut Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____ 7. Overall Implementation Schedule a. Physical Starting Date <u>Jan., 2017</u> b. Completion Date <u>April, 2017</u>															
5. PT of Diversion <table style="width: 100%;"><tr><td style="width: 30%;"></td><td style="width: 35%; text-align: center;">Latitude</td><td style="width: 35%; text-align: center;">Longitude</td></tr><tr><td>a. Run-off the River <input checked="" type="checkbox"/></td><td style="text-align: center;"><u>9.670277778</u></td><td style="text-align: center;"><u>124.295</u></td></tr><tr><td>b. Reservoir _____</td><td style="text-align: center;">_____</td><td style="text-align: center;">_____</td></tr><tr><td>c. Ground Water Pump _____</td><td style="text-align: center;">_____</td><td style="text-align: center;">_____</td></tr><tr><td>d. Others _____</td><td style="text-align: center;">_____</td><td style="text-align: center;">_____</td></tr></table>			Latitude	Longitude	a. Run-off the River <input checked="" type="checkbox"/>	<u>9.670277778</u>	<u>124.295</u>	b. Reservoir _____	_____	_____	c. Ground Water Pump _____	_____	_____	d. Others _____	_____	_____
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d. Others _____	_____	_____														

II. WORK TO BE DONE (For the current year)

1. Performance Weight a. Contract Works <u>0.00%</u> b. Force Account Works <u>92.50%</u> c. Others <u>7.50%</u> TOTAL <u>100.00%</u> 2. Starting Date : January, 2017 3. No. of days to Complete : 120 C. Days	4. Physical Target a. New Area (Ha.) _____ b. Restored Area (Ha.) _____ c. Repair Works: (Ha.) <u>20 Has.</u> c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconut Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____
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III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	
DIRECT COST				Prepared by:
1. CIVIL WORKS				HIGELANE I. LAPAC Engineer A
a. Contract Works				
b. Force Account Works	P2,775,000.00		P2,775,000.00	
2. INSTITUTIONAL DEVT. PROGRAM	P45,000.00		P45,000.00	Submitted by:
3. CONSTRUCTION SURVEY	P30,000.00		P30,000.00	EVARISTO R. BORJA Chief, Eng'g, Const. & Operations Section
4. PARCELLARY MAPPING/SURVEY	P60,000.00		P60,000.00	Recommending Approval:
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				VILMA I. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office
6. PROCUREMENT OF EQUIPMENT & VEHICLES				Approved:
7. FIELD SUPPORT & SUPERVISION & MONITORING	P90,000.00		P90,000.00	NORMA M. MONISIT Head, Bohol-Cebu IMO
8. CONSULTING SERVICES				
9. TAXES (For Selected FAPs)				
10. CONTINGENCIES				
TOTAL DIRECT COST	P3,000,000.00		P3,000,000.00	Noted:
IV. SOURCES OF FUNDS				MODESTO G. MEMBREVE Regional Irrigation Manager
A. CAPITAL OUTLAY				
1. GOP				
2. LOAN PROCEEDS				