



**NATIONAL IRRIGATION ADMINISTRATION**  
**SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No. : One (1)
PROJECT TITLE	: NAPO (SIERRA BULLONES) CIS IMPROVEMENT PROJECT	Date : July 6, 2016
NAME OF SYSTEM / PROJECT	: NAPO (SIERRA BULLONES) CIS	
SYSTEMS CATEGORY		
(NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION SYSTEM	
PROJECT DESCRIPTION	: CONSTRUCTION OF DIVERSION WORKS, CANAL STRUCTURES AND CONCRETE CANAL LINING	

**I. GENERAL INFORMATION**

<b>1. Project Location</b> a. Region <u>VII</u> b. Province / <u>Bohol</u> City / Municipality <u>Sierra Bullones</u> District <u>Third</u>  <b>2. Service Area /</b> <b>Designed Area (Ha.)</b> <u>60 Has.</u>  <b>3. Source of Water</b> <u>Napo Creek</u> <b>3.a Drainage Area</b> _____ <b>3.b Dependable Flow</b> _____  <b>4. Type of Irrigation</b> a. Run-off the River <input checked="" type="checkbox"/> b. Reservoir _____ c. Ground Water Pump _____ d. Others _____	<b>6. Overall Project Cost (P)</b> a. GOP _____ b. Loan Proceeds _____ c. Others (Equity, etc.) _____ <b>TOTAL</b> _____  <b>7. Physical Target (Over-all)</b> a. New Area (Ha.) _____ b. Restored Area (Ha.) _____ c. Repair works: _____ c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconut Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____  <b>7. Overall Implementation Schedule</b> a. Physical Starting Date _____ b. Completion Date _____
--	---

**II. WORK TO BE DONE (For the current year)**

<b>1. Performance Weight</b> % a. Contract Works <u>92.49%</u> b. Force Account Works _____ c. Others <u>7.51%</u> <b>TOTAL</b> <u>100.00%</u>  <b>2. Starting Date</b> : <u>January, 2017</u> <b>3. No. of days to Complete</b> : <u>60 C. Days</u>	<b>4. Physical Target</b> a. New Area (Ha.) _____ b. Restored Area (Ha.) <u>10 Has.</u> c. Repair Works: _____ c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconut Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____
---	---

**III. BREAKDOWN OF CURRENT YEAR PROGRAM**

	Field Office	Central Office	Total	Prepared by:
<b>DIRECT COST</b>				
<b>1. CIVIL WORKS</b>				
a. Contract Works	<u>P1,618,577.19</u>		<u>P1,618,577.19</u>	<b>HIGELAIN E. LAPAC</b> Engineer A
b. Force Account Works				
<b>2. INSTITUTIONAL DEVT. PROGRAM</b>	<u>P26,250.00</u>		<u>P26,250.00</u>	Submitted by:
<b>3. CONSTRUCTION SURVEY</b>	<u>P17,500.00</u>		<u>P17,500.00</u>	<b>EVARISTO R. BORJA</b> Chief, Eng'g. Const. & Operations Section
<b>4. PARCELLARY MAPPING/SURVEY</b>	<u>P35,172.81</u>		<u>P35,172.81</u>	
<b>5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES</b>				Recommending Approval:
<b>6. PROCUREMENT OF EQUIPMENT &amp; VEHICLES</b>				<b>VIRMA I. UAYAN</b> Asst. Head, Bohol-Cebu IMO Bohol Office
<b>7. FIELD SUPPORT &amp; SUPERVISION &amp; MONITORING</b>	<u>P52,500.00</u>		<u>P52,500.00</u>	Approved:
<b>8. CONSULTING SERVICES</b>				<b>NORMA M. MONISIT</b> Head, Bohol-Cebu IMO
<b>9. TAXES (For Selected FAPs)</b>				
<b>10. CONTINGENCIES</b>				
<b>TOTAL DIRECT COST</b>	<u>P1,750,000.00</u>		<u>P1,750,000.00</u>	

**IV. SOURCES OF FUNDS**

<b>A. CAPITAL OUTLAY</b> 1. GOP _____ 2. LOAN PROCEEDS _____	Noted :  <b>MODESTO G. MEMBREVE</b> Regional Irrigation Manager
--	--