

REGION / PMO : Regional Office No. 7 - Negros Oriental-Siquijor Satellite Office
 PROJECT TITLE : CIS EXTENSION PROJECT
 NAME OF SYSTEM / PROJECT : MAYABON CIS Extension Phase II
 SYSTEM CATEGORY (NIS/CIS, NIP/SIP) : CIS
 PROJECT DESCRIPTION : CONSTRUCTION OF CANAL AND CANAL STRUCTURES

PROGRAM NO. : 1
 DATE : August 21, 2015

I. GENERAL INFORMATION**1. Project Location**

a. Region VII
 b. Province / NEGROS ORIENTAL
 City / Municipality Zamboanguita
 District 3

2. Service Area /

Designed area (Ha.) 100

3. Source of Water

Bangcolotan River
 3.a Drainage Area 21 sq.km.
 3.b Dependable Flow

4. Type of Irrigation

(Pls check the type of irrig)

a. Run off the River ☒ 99°08' 33.32" 123°10' 6.40"
 b. Reservoir N/A N/A N/A
 c. Ground Water Pump N/A N/A N/A
 d. Others N/A N/A N/A

5. PT of Diversion

Latitude 99°08' 33.32" Longitude 123°10' 6.40"
N/A N/A
N/A N/A
N/A N/A

6. Overall Project Cost (P)

	Original	Revised
a. GOP	12,500,000.00	N/A
b. Loan Proceeds	N/A	N/A
c. Others (Equity, etc.)	N/A	N/A
TOTAL	12,500,000.00	N/A

7. Physical Target (Overall)

	CY 2016	
a. New Area (Ha.)	50	
b. Restored Area (Ha.)	N/A	
c. Repair Works: (specific for rehab.)		
c.1 Earth Canal (km.)		
c.2 Lined Canal (km.)		0.74
c.3 Structures (units)		6
c.4 Coconet Slope Protection (Sqm.)		
c.5 Concrete Service Roads (km.)		
c.6 Earth/gravel Roads (km.)		
c.7 Rehab. Area, Ha. (Attribution)		

8. Overall Implementation Schedule

	Original	Revised
a. Physical Starting Date	January, 2016	
b. Completion Date	December, 2016	

II. WORK TO BE DONE (For the current year)**1. Performance Weight**

a. Contract Works	76.01%
b. Force Account Works	14.59%
c. Others	9.40%
TOTAL	100%

4. Physical Target

a. New Area (Ha.)	50 Hectares
b. Restored Area (Ha.)	
c. Repair Works: (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	1.5
c.3 Structures (units)	3
c.4 Coconet Slope Protection (Sqm.)	
c.5 Concrete Service Roads (km.)	
c.6 Earth/gravel Roads (km.)	
c.7 Rehab. Area, Ha. (Attribution)	

2. Starting Date:

January, 2016

3. No. of days to Complete:

December, 2016

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	TOTAL
DIRECT COST			
1. CIVIL WORKS			
a. Contract Works	9,501,714.00		9,501,714.00
b. Force Account Works	1,823,637.00		1,823,637.00
2. INSTITUTIONAL DEV'T. PROGRAM	250,000.00		250,000.00
3. CONSTRUCTION SURVEY	125,000.00		125,000.00
4. PARCELLARY MAPPING/SURVEY	224,649.00		224,649.00
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	200,000.00		200,000.00
6. PROCUREMENT OF EQUIPMENT & VEHICLES			
7. FIELD SUPPORT, SUPERVISION & MONITORING	375,000.00		375,000.00
8. CONSULTING SERVICES			
9. TAXES (for selected FAPs)			
10. CONTIGENCIES			
TOTAL PROJECT COST	12,500,000.00		12,500,000.00

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Recommending Approval:

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Approved:

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