

REGION/PMO	: Regional Office No. 7-Negros Oriental-Siquijor Satellite Office	Program No.	: 1
PROJECT TITLE	: MASULOG CIS EXT'N.	Date	: Oct. 12, 2015
NAME OF SYSTEM/PROJECT	: MASULOG CIS EXT'N.		
SYSTEM CATEGORY			
(NIS/CIS, NIP/SIP)	: Communal Irrigation System Extension (CIS Ext'n.)		
PROJECT DESCRIPTION	: Const. of 2,418 meters lined canal, 132 meters earth canal and 29 units Canal Structures.		

I. GENERAL INFORMATION**1. Project Location**

a. Region	REGION 7
b. Municipality/	CANLAON CITY
Province	NEGROS ORIENTAL
District	DISTRICT 1

2. Service Area

a. Designed Area (Has.)	CY POW	TOTAL = 300 Has.
	300	has.

3. Source of Water

a. Drainage Area	<u>Enyawon River</u>
b. Defendable Flow	<u>12.80 sq. km.</u>

4. Type of Irrigation

(Pls. check the type of Irrigation)			
a. Run off the River	<u>Enyawon River</u>	<u>10°23'10.50"N</u>	<u>123°10'40.90"E</u>
b. Reservoir	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
c. Ground Water Pump	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
d. Others			

5. Pt. of Diversion

Latitude Longitude

6. Overall Project Cost (P)

	Original	Revised
a. GOP	22,000,000.00	N/A
b. Loan Proceeds	N/A	N/A
c. Others (Equity, etc.)	N/A	N/A
TOTAL	22,000,000.00	N/A

7. Physical Target (Overall)

a. New Area (Has.)	200 has.
b. Restored Area (Has.)	
c. Repair Works (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	
c.3 Structures (units)	
c.4 Coconet Slope Protection (sq.m.)	
c.5 Conc. Service Roads (km.)	
c.6 Earth/Gravel Roads (km.)	
c.7 Rehab. Area, has. (Attribution)	

8. Implementation Sch.

	Original	Revised
a. Physical Starting Date	January, 2016	
b. Completion Date	December, 2016	

II. WORK TO BE DONE (For the current year)

1. Performance Weight	100.00%
a. Contract Works	77.29%
b. Force Account Works	15.71%
c. Others	7.00%
2. Starting Date:	January, 2016
3. No. of days to Complete:	December, 2016

4. Physical Target

a. New Area	88 hectares
b. Restored Area	
c. Repair Works (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	
c.3 Structures (units)	
c.4 Coconet Slope Protection (sq.m.)	
c.5 Conc. Service Roads (km.)	
c.6 Earth/Gravel Roads (km.)	
c.7 Rehab. Area, has. (Attribution)	

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	TOTAL
A. DIRECT COST			
1. CIVIL WORKS			
a. Contract Works	17,003,302.00		17,003,302.00
b. Force Account Works	3,456,699.00		3,456,699.00
2. INSTITUTIONAL DEV'T. PROGRAM	440,000.00		440,000.00
3. CONSTRUCTION SURVEY	220,000.00		220,000.00
4. PARCELLARY MAPPING/SURVEY	219,999.00		219,999.00
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	-		-
6. PROCUREMENT OF EQUIPMENT & VEHICLES			
7. FIELD SUPPORT SUPERVISION MONITORING	660,000.00		660,000.00
8. CONSULTING SERVICES			
9. TAXES (for selected FAPs)			
10. CONTINGENCIES			
TOTAL DIRECT COST	22,000,000.00		22,000,000.00
B. INDIRECT COST (Subsidy)			
TOTAL PROJECT COST	22,000,000.00		22,000,000.00

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Noted