

MABINI -CAYACAY
SUMMARY OF CY 2017 PROGRAM OF WORK

REGION	NIA-REGION 7	Program No.	
PROJECT TITLE	SRIP/ LINE PROJECT	Date	March 3, 2017
NAME OF SYSTEM/ PROJECT	MABINI- CAYACAY SMALL RESERVOIR IRRIGATION PROJECT		
SYSTEM CATEGORY	NIS		
PROJECT DESCRIPTION	CONSTRUCTION OF MAIN, LATERAL & MFD LINED CANAL		




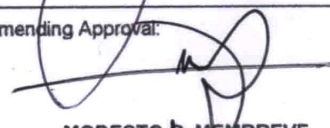
I. GENERAL INFORMATION

1. Project Location		6. Project Location	Original	Revised
a. Region	Region VII	a. GOP		
b. Municipality	Mabini	b. Loan Proceeds (PM)		
c. Province	Bohol Province	c. Others (Equity)		
		TOTAL		
2. Service Area		7. Physical Target (Overall)		
a. Designed Area (ha.)	530 ha.	a. New Area (ha.)	0	
3. Source of Water		b. Restored Area (ha.)	0	
a. Drainage Area	✓	c. Repair works: (Specific for Rehab)		
b. Dependable Flow	✓	c.1 Earth Canal (km.)		
4. Type of Irrigation		c.2 Lined Canal (km.)		
		c.3 Structures (units)		
5. PT of Diversion		c.4 Concrete Service Roads (sq.m.)		
Latitude		c.5 Earth /Gravel Roads (km.)		
Longitude		c.6 Rehab Area, ha. (attribution)		
a. Run off the River	✓	8. Overall Implementation Schedule	Original	Revised
b. Reservoir	✓	a. Physical Starting Date		
c. Ground Water Pump		b. Completion Date		
d. others				

II. WORK TO BE DONE (Current Year)

1. Performance Weight		4. Physical Target	
a. Contract Works	81.65%	a. New Area (ha.)	375
b. Force Account Works	10.35%	b. Restored Area (ha.)	
c. Others	8.00%	c. Repair works: (Specific for Rehab)	
2. Starting Date:	June 1, 2017	c.1 Earth Canal (km.)	
3. No. of days to Complete:		c.2 Lined Canal (km.)	16.7
		c.3 Structures (units)	49
		c.4 Concrete Service Roads (sq.m.)	
		c.5 Earth /Gravel Roads (km.)	
		c.6 Rehab Area, ha. (attribution)	

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	
A. DIRECT COST				Prepared by:
1. CIVIL WORKS				
a. Local Minor Contract				ROMEL A. SARIGUMBA Eng'g Asst.
1. Const. of Main & MFD Lined Canal	9,399,864.00		9,399,864.00	Checked by:
2. Const. of Lat. Lined Canal	9,876,504.00		9,876,504.00	
3. Const. of Lat. & MFD Lined Canal	9,484,144.00		9,484,144.00	FRANKLIN F. FUSINGAN Chief, Planning, Design & Const. Mgt. Section
4. Const. of Lat. & MFD Lined Canal	9,195,434.00		9,195,434.00	Reviewed by:
5. Const. of Lat. & MFD Lined Canal	9,292,804.00		9,292,804.00	
6. Const. of MFD Lined Canal	5,251,531.00		5,251,531.00	OLIMPIO J. GALAGALA JR. Div. Manager - Eng'ng & Operation
b. Force Account Works				Recommending Approval:
1. Const. of MFD Lined Canal	6,655,719.00		6,655,719.00	
2. INSTITUTIONAL DEVT. PROGRAM	964,500.00		964,500.00	MODESTO S. MEMBREVE Regional Irrigation Manager
3. CONSTRUCTION SURVEY	643,000.00		643,000.00	Approved by:
4. PARCELLARY MAPPING/SURVEY	1,607,500.00		1,607,500.00	
5. RIGHT OF WAY ACQUISITION,				
6. PROCUREMENT OF EQUIPMENT				
7. FIELD SUPPORT, SUPERVISION MONITORING	1,929,000.00		1,929,000.00	
8. CONSULTING SERVICES			-	
9. TAXES (For selected FAPs)			-	
10. CONTINGENCIES				
TOTAL COST	64,300,000.00		64,300,000.00	

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY		LYDIA S.ESGUERRA OIC, Deputy Administrator for Engineering & Operation
1. GOP		
2. LOAN PROCEEDS		