



**NATIONAL IRRIGATION ADMINISTRATION  
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No.	: One (1)
PROJECT TITLE	: MONTESUERTE CIS REHABILITATION PROJECT	Date	: July 28, 2016
NAME OF SYSTEM / PROJECT	: MONTESUERTE CISRP		
SYSTEMS CATEGORY	: COMMUNAL IRRIGATION SYSTEM		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	: REHABILITATION OF CANAL STRUCTURES AND CONCRETE CANAL LINING		

**I. GENERAL INFORMATION**

<b>1. Project Location</b>		<b>6. Overall Project Cost (P)</b>	Original	Revised
a. Region	VII	a. GOP		
b. Province /	Bohol	b. Loan Proceeds		
City / Municipality	Carmen	c. Others (Equity, etc.)		
District		<b>TOTAL</b>		
<b>2. Service Area /</b>		<b>7. Physical Target (Over-all)</b>		
<b>Designed Area (Ha.)</b>	28 Has.	a. New Area (Ha.)		
<b>3. Source of Water</b>	Balang Creek	b. Restored Area (Ha.)		
<b>3.a Drainage Area</b>		c. Repair works:		
<b>3.b Dependable Flow</b>		c.1 Earth Canal (km.)		
<b>4. Type of Irrigation</b>		c.2 Lined Canal (km.)		
		c.3 Structures (units)		
		c.4 Coconut Slope Protection (sq.m.)		
		c.5 Concrete Service Roads (km.)		
		c.6 Earth/Gravel Roads (km.)		
		c.7 Other repair works		
		c.8 Rehab. Area, Ha. (Attribution)		
		d. Other Activities:		
		<b>7. Overall Implementation Schedule</b>	Original	Revised
		a. Physical Starting Date	Jan., 2017	
		b. Completion Date	Feb., 2017	

**II. WORK TO BE DONE (For the current year)**

<b>1. Performance Weight</b>	%	<b>4. Physical Target</b>	
a. Contract Works	92.50%	a. New Area (Ha.)	
b. Force Account Works	0.00%	b. Restored Area (Ha.)	
c. Others	7.50%	c. Repair Works:	12 Has.
<b>TOTAL</b>	100.00%	c.1 Earth Canal (km.)	
		c.2 Lined Canal (km.)	0.575
		c.3 Structures (units)	4.00
<b>2. Starting Date</b>	: January, 2017	c.4 Coconut Slope Protection (sq.m.)	
<b>3. No. of days to Complete</b>	: 60 C. Days	c.5 Concrete Service Roads (km.)	
		c.6 Earth/Gravel Roads (km.)	
		c.7 Other repair works	
		c.8 Rehab. Area, Ha. (Attribution)	
		d. Other Activities:	

**III. BREAKDOWN OF CURRENT YEAR PROGRAM**

	Field Office	Central Office	Total	Prepared by:
<b>DIRECT COST</b>				
<b>1. CIVIL WORKS</b>				
a. Contract Works	P1,387,499.75		P1,387,499.75	<b>HIGELINE I. LAPAC</b> Engineer A
b. Force Account Works				
<b>2. INSTITUTIONAL DEVT. PROGRAM</b>	P22,500.00		P22,500.00	Submitted by:
<b>3. CONSTRUCTION SURVEY</b>	P15,000.25		P15,000.25	<b>EVARISTO R. BORJA</b> Chief, Eng'g, Const. & Operations Section
<b>4. PARCELLARY MAPPING/SURVEY</b>	P30,000.00		P30,000.00	
<b>5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES</b>				Recommending Approval:
<b>6. PROCUREMENT OF EQUIPMENT &amp; VEHICLES</b>				<b>VILMA I. UAYAN</b> Asst. Head, Bohol-Cebu IMO Bohol Office
<b>7. FIELD SUPPORT &amp; SUPERVISION &amp; MONITORING</b>	P45,000.00		P45,000.00	
<b>8. CONSULTING SERVICES</b>				Approved:
<b>9. TAXES (For Selected FAPs)</b>				<b>NORMA M. MONISIT</b> Head, Bohol-Cebu IMO
<b>10. CONTINGENCIES</b>				
<b>TOTAL DIRECT COST</b>	<b>P1,500,000.00</b>		<b>P1,500,000.00</b>	

**IV. SOURCES OF FUNDS**

<b>A. CAPITAL OUTLAY</b>		Noted :	
1. GOP			
2. LOAN PROCEEDS			<b>MODESTO G. MEMBREVE</b> Regional Irrigation Manager