



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No.	: One (1)
PROJECT TITLE	: MAYUGA COMMUNAL IRRIGATION SYSTEM	Date	: July 28, 2016
NAME OF SYSTEM / PROJECT	: MAYUGA CIS		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: CONSTRUCTION OF CANAL STRUCTURES AND CONCRETE CANAL LINING		

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	VII	a. GOP		
b. Province /	Bohol	b. Loan Proceeds		
City / Municipality	Guindulman	c. Others (Equity, etc.)		
District		TOTAL		
2. Service Area /		7. Physical Target (Over-all)		
Designed Area (Ha.)	35 Has.	a. New Area (Ha.)	35 Has.	
3. Source of Water	Mayuga Creek	b. Restored Area (Ha.)		
3.a Drainage Area		c. Repair works:		
3.b Dependable Flow		c.1 Earth Canal (km.)		
4. Type of Irrigation		c.2 Lined Canal (km.)		
		c.3 Structures (units)		
		c.4 Coconut Slope Protection (sq.m.)		
		c.5 Concrete Service Roads (km.)		
		c.6 Earth/Gravel Roads (km.)		
		c.7 Other repair works		
		c.8 Rehab. Area, Ha. (Attribution)		
		d. Other Activities:		
		7. Overall Implementation Schedule		
		a. Physical Starting Date	Original	Revised
		b. Completion Date	Jan., 2017	
			June., 2017	

II. WORK TO BE DONE (For the current year)

1. Performance Weight	%	4. Physical Target	
a. Contract Works	92.00%	a. New Area (Ha.)	10 Has.
b. Force Account Works	0.00%	b. Restored Area (Ha.)	
c. Others	8.00%	c. Repair Works:	20 Has.
TOTAL	100.00%	c.1 Earth Canal (km.)	
		c.2 Lined Canal (km.)	1.299
2. Starting Date	: January, 2017	c.3 Structures (units)	14.00
3. No. of days to Complete	: 180 C. Days	c.4 Coconut Slope Protection (sq.m.)	
		c.5 Concrete Service Roads (km.)	
		c.6 Earth/Gravel Roads (km.)	
		c.7 Other repair works	
		c.8 Rehab. Area, Ha. (Attribution)	
		d. Other Activities:	

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	Prepared by:
DIRECT COST				
1. CIVIL WORKS				
a. Contract Works	P4,599,998.53		P4,599,998.53	HIGELAIN E. LAPAC Engineer A
b. Force Account Works				
2. INSTITUTIONAL DEVT. PROGRAM	P100,000.00		P100,000.00	Submitted by:
3. CONSTRUCTION SURVEY	P50,001.47		P50,001.47	EVARISTO R. BORJA Chief, Eng'g. Conet. & Operations Section
4. PARCELLARY MAPPING/SURVEY	P100,000.00		P100,000.00	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				Recommending Approval:
6. PROCUREMENT OF EQUIPMENT & VEHICLES				VILMA I. JAYAN Asst. Head, Bohol-Cebu IMO Bohol Office
7. FIELD SUPPORT & SUPERVISION & MONITORING	P150,000.00		P150,000.00	
8. CONSULTING SERVICES				Approved:
9. TAXES (For Selected FAPs)				NORMA M. MONISIT Head, Bohol-Cebu IMO
10. CONTINGENCIES				
TOTAL DIRECT COST	P5,000,000.00		P5,000,000.00	

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY		Noted :
1. GOP		
2. LOAN PROCEEDS		MODESTO G. MEMBREVE Regional Irrigation Manager