



NATIONAL IRRIGATION ADMINISTRATION
MATABAO CIS REHABILITATION PROJECT
 Tubigon, Bohol

SUMMARY OF CY 2015 PROGRAM OF WORK (POW)

AGENCY	: NATIONAL IRRIGATION ADMINISTRATION	Program No. :	One (1)
SUBJECT	: CY 2015 PROGRAM OF WORK	Date :	February 5, 2015
PROJECT TITLE	: MATABAO CIS REHABILITATION PROJECT		

I. GENERAL INFORMATION

1. Project Location a. Region <u>VII</u> b. Municipality / Province <u>Tubigon</u> <u>Bohol</u> 2. Service Area (Has.) a. New Area _____ b. Rehab Area <u>30 Has.</u> c. Restored _____ 3. Source of Water <u>Cahayag Creek</u> 4. Type of Irrigation <u>Run off the River</u>	5. Overall Project Cost (P) a. GOP _____ b. Loan Proceeds _____ c. Others (Equity, etc.) _____ TOTAL _____ 6. Appropriation a. Source of Fund <u>RREIS</u> b. Amount of CY POW <u>P 3,000,000.00</u> 7. Overall Implementation Schedule Original Revised a. Physical Starting Date <u>April, 2015</u> b. Completion Date <u>July, 2015</u>
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II. WORK TO BE DONE (For the current year)

1. Performance Weight % a. Contract Works <u>0.00%</u> b. Force Account Works <u>91.32%</u> c. Others <u>8.68%</u>	2. Starting Date: <u>April, 2015</u> 3. No. of days to Complete: <u>120 C.days</u>
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III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	
DIRECT COST				Prepared by:
1. CIVIL WORKS				HIGELAINE U. INGKING Engineer A
a. Contract Works				Submitted by:
b. Force Account Works	<u>P2,739,630.00</u>		<u>P2,739,630.00</u>	EVARISTO R. BORJA Chief, Eng'g, Const. & Operations Section
2. INSTITUTIONAL DEVT. PROGRAM	<u>P58,290.00</u>		<u>P58,290.00</u>	Recommending Approval:
3. CONSTRUCTION SURVEY	<u>P87,435.00</u>		<u>P87,435.00</u>	VILMA I. MAYAN Asst. Head, Bohol-Cebu IMO Bohol Office
4. PARCELLARY MAPPING/SURVEY	<u>P29,145.00</u>		<u>P29,145.00</u>	Approved:
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				NORMA M. MONISIT Head, Bohol-Cebu IMO
TOTAL DIRECT COST	<u>P2,914,500.00</u>		<u>P2,914,500.00</u>	Noted:
TOTAL INDIRECT COST (GESA)	<u>P85,500.00</u>		<u>P85,500.00</u>	MARIO H. SANDE Regional Irrigation Manager
TOTAL PROJECT COST	<u>P3,000,000.00</u>		<u>P3,000,000.00</u>	

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY

1. GOP _____	
2. LOAN PROCEEDS _____	