



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2016 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No.	: One (1)
PROJECT TITLE	: MAMBO-OL CIS REHABILITATION PROJECT	Date	: September 10, 2015
NAME OF SYSTEM / PROJECT	: MAMBO-OL CIS		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: CONSTRUCTION OF CANAL STRUCTURES AND CONCRETE CANAL LINING		

I. GENERAL INFORMATION																						
1. Project Location a. Region <u>VII</u> b. Province / <u>Bohol</u> City / Municipality <u>Duero</u> District _____	6. Overall Project Cost (P) a. GOP _____ b. Loan Proceeds _____ c. Others (Equity, etc.) _____ TOTAL _____																					
2. Service Area / Designed Area (Ha.) <u>25 Has.</u>	7. Physical Target (Over-all) a. New Area (Ha.) _____ b. Restored Area (Ha.) <u>25 Has.</u> c. Repair works: <u>25 Has.</u> c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconut Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____																					
3. Source of Water <u>Mambo-ol Creek</u> 3.a Drainage Area _____ 3.b Dependable Flow _____	5. PT of Diversion <table style="width: 100%;"><tr><td style="width: 20%;"></td><td style="width: 20%; text-align: center;">Latitude</td><td style="width: 20%; text-align: center;">Longitude</td><td style="width: 40%;"></td></tr><tr><td>a. Run-off the River</td><td style="text-align: center;"><u>✓</u> 9° 41' 14"</td><td style="text-align: center;">124° 22' 47"</td><td></td></tr><tr><td>b. Reservoir</td><td>_____</td><td>_____</td><td></td></tr><tr><td>c. Ground Water Pump</td><td>_____</td><td>_____</td><td></td></tr><tr><td>d. Others</td><td>_____</td><td>_____</td><td></td></tr></table>		Latitude	Longitude		a. Run-off the River	<u>✓</u> 9° 41' 14"	124° 22' 47"		b. Reservoir	_____	_____		c. Ground Water Pump	_____	_____		d. Others	_____	_____		7. Overall Implementation Schedule a. Physical Starting Date _____ b. Completion Date _____
	Latitude	Longitude																				
a. Run-off the River	<u>✓</u> 9° 41' 14"	124° 22' 47"																				
b. Reservoir	_____	_____																				
c. Ground Water Pump	_____	_____																				
d. Others	_____	_____																				

II. WORK TO BE DONE (For the current year)			
1. Performance Weight a. Contract Works 0.00% b. Force Account Works 92.50% c. Others 7.50% TOTAL 100.00%	4. Physical Target a. New Area (Ha.) _____ b. Restored Area (Ha.) _____ c. Repair Works: <u>12 Has.</u> c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconut Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____		
2. Starting Date : February, 2016	3. No. of days to Complete : 90 C. Days		

III. BREAKDOWN OF CURRENT YEAR PROGRAM				
	Field Office	Central Office	Total	Prepared by:
DIRECT COST				
1. CIVIL WORKS				
a. Contract Works				
b. Force Account Works	P2,774,859.10		P2,774,859.10	
2. INSTITUTIONAL DEVT. PROGRAM	P45,000.00		P45,000.00	Submitted by:
3. CONSTRUCTION SURVEY	P30,140.90		P30,140.90	
4. PARCELLARY MAPPING/SURVEY	P60,000.00		P60,000.00	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT & SUPERVISION & MONITORING	P90,000.00		P90,000.00	Recommending Approval:
8. CONSULTING SERVICES				
9. TAXES (For Selected FAPs)				
10. CONTINGENCIES				
TOTAL DIRECT COST	P3,000,000.00		P3,000,000.00	

IV. SOURCES OF FUNDS				
				Noted :
A. CAPITAL OUTLAY				
1. GOP				
2. LOAN PROCEEDS				

HIGELAIN E. NGKING
Engineer A

EVARISTO R. BORJA
Chief, Eng'g, Const. & Operations Section

VILMA I. UAYAN
Asst. Head, Bohol-Cebu IMO
Bohol Office

NORMA M. MONISIT
Head, Bohol-Cebu IMO

MARIO H. SANDE
Regional Irrigation Manager