



NATIONAL IRRIGATION ADMINISTRATION
MAMBO-OL CIS REHABILITATION PROJECT
 Duero, Bohol

SUMMARY OF CY 2015 PROGRAM OF WORK (POW)

AGENCY	: NATIONAL IRRIGATION ADMINISTRATION	Program No.	: One (1)
SUBJECT	: CY 2015 PROGRAM OF WORK	Date	: January 27, 2015
PROJECT TITLE	: MAMBO-OL CIS REHABILITATION PROJECT		

I. GENERAL INFORMATION

1. Project Location a. Region <u>VII</u> b. Municipality / Province <u>Duero Bohol</u> 2. Service Area (Has.) a. New Area _____ b. Rehab Area <u>13 Has.</u> c. Restored _____ 3. Source of Water <u>Mambo-ol Creek</u> 4. Type of Irrigation <u>Run off the River</u>	5. Overall Project Cost (P) a. GOP _____ b. Loan Proceeds _____ c. Others (Equity, etc.) _____ TOTAL _____ 6. Appropriation a. Source of Fund <u>RREIS</u> b. Amount of CY POW <u>P 1,000,000.00</u> 7. Overall Implementation Schedule <table border="0" style="width: 100%;"> <tr> <th></th><th style="text-align: center;">Original</th><th style="text-align: center;">Revised</th></tr> <tr> <td>a. Physical Starting Date</td><td style="text-align: center;"><u>April, 2015</u></td><td></td></tr> <tr> <td>b. Completion Date</td><td style="text-align: center;"><u>May, 2015</u></td><td></td></tr> </table>		Original	Revised	a. Physical Starting Date	<u>April, 2015</u>		b. Completion Date	<u>May, 2015</u>	
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a. Physical Starting Date	<u>April, 2015</u>									
b. Completion Date	<u>May, 2015</u>									

II. WORK TO BE DONE (For the current year)

1. Performance Weight % a. Contract Works <u>0.00%</u> b. Force Account Works <u>91.32%</u> c. Others <u>8.68%</u>	2. Starting Date: <u>April, 2015</u> 3. No. of days to Complete: <u>45 C. days</u>
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III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	Prepared by:
DIRECT COST				HIGELAINNE U. INGKING Engineer A
1. CIVIL WORKS				Submitted by: EVARISTO R. BORJA Chief, Eng'g, Const. & Operations Section
a. Contract Works				
b. Force Account Works	P913,210.00		P913,210.00	
2. INSTITUTIONAL DEVT. PROGRAM	P19,430.00		P19,430.00	Recommending Approval: VILMA I. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office
3. CONSTRUCTION SURVEY	P29,145.00		P29,145.00	
4. PARCELLARY MAPPING/SURVEY	P9,715.00		P9,715.00	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				Approved: NORMA M. MONISIT Head, Bohol-Cebu IMO
TOTAL DIRECT COST	P971,500.00		P971,500.00	
TOTAL INDIRECT COST (GESA)	P28,500.00		P28,500.00	
TOTAL PROJECT COST	P1,000,000.00		P1,000,000.00	Noted: MARIO H. SANDE Regional Irrigation Manager

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY 1. GOP _____ 2. LOAN PROCEEDS _____	Noted: MARIO H. SANDE Regional Irrigation Manager
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