



Republic of the Philippines
National Irrigation Administration
(PAMBANSANG PANGASIWAAN NG PATUBIG)
BOHOL - CEBU - SIQUIJOR Irrigation Management Office (Cebu Office)
Gov. M. Cuenco Ave. Banilad Cebu City

SUMMARY OF CY 2016 PROGRAM OF WORK (POW)

REGION	: NIA-REGION 7		Program Nr.:	
PROJECT TITLE	: BALIKATAN SAGIP PATUBIG PROGRAM (BSPP)		Date	October 18, 2016
NAME OF SYSTEM/ PROJECT	: MALALAY LANGIN CIP			
SYSTEM CATEGORY	: BSPP			
PROJECT DESCRIPTION	: CONSTRUCTION OF IRRIGATION PIPELINE & STRUCTURES			

I. GENERAL INFORMATION				
1. Project Location		6. Overall Project Cost (P)	Original Revised	
a. Region	Region VII	a. GOP	8,025,000	
b. Municipality	Ronda	b. Loan Proceeds (PM)		
c. Province	Cebu Province	c. Others (Equity)		
		TOTAL	8,025,000	
2. Service Area		7. Physical Target (Overall)		
a. Designed Area (ha.)	44	a. New Area (ha.)		
3. Source of Water	Alpurque Spring 1 & 2 & Pangpang Spring	b. Restored Area (ha.)		
a. Drainage Area		c. Repair works: (Specific for Rehab)		
b. Dependable Flow		c.1 Earth Canal (km.)		
c. Others		c.2 Lined Canal (km.)		
		c.3 Structures (units)		
4. Type of Irrigation		c.4 Concrete Service Roads (sq.m.)		
		c.5 Earth /Gravel Roads (km.)		
		c.6 Rehab Area, ha. (attribution)		
		8. Overall Implementation Schedule	Original Revised	
		a. Physical Starting Date	November-2016	
		b. Completion Date	March-2017	

II. WORK TO BE DONE (Current Year)			
1. Performance Weight	NIA TOTAL	4. Physical Target	Bar Coded CY POW
a. Contract Works		a. New Area (ha.)	15 44
b. Force Account Works		b. Restored Area (ha.)	
c. Others		c. Repair works: (Specific for Rehab)	
TOTAL	100.00 100.00	c.1 Earth Canal (km.)	
2. Starting Date:	November-2016	c.2 Lined Canal (km.)	
3. No. of days to Complete:	150	c.3 Structures (units)	
		c.4 Concrete Service Roads (sq.m.)	
		c.5 Earth /Gravel Roads (km.)	
		c.6 Rehab Area, ha. (attribution)	

III. BREAKDOWN OF CURRENT YEAR PROGRAM						Prepared by: EMILESA M. LOBRIDO Engineer A
A. DIRECT COST	LGU	IA	Field Office	Central Office	Total	
1. CIVIL WORKS						
a. Contract Works					-	
a. Construction of MFD Lined Canal					-	
b. Construction of MFD Lined Canal					-	
b. Force Account Works					5,355,000	
a. Construction of Pipeline & Structures	843,750	281,250	4,230,000		5,355,000	
b. Construction of MFD Lined Canal					-	
2. INSTITUTIONAL DEVT. PROGRAM			90,000		90,000	
3. CONSTRUCTION SURVEY			45,000		45,000	
4. PARCELLARY MAPPING/SURVEY					-	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES					-	
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)					-	
7. FIELD SUPPORT, SUPERVISION MONITORING			135,000		135,000	
8. CONSULTING SERVICES					-	
9. TAXES (For selected FAPs)					-	
10. CONTINGENCIES					-	
TOTAL COST	843,750	281,250	4,500,000	-	5,625,000	

IV. SOURCES OF FUNDS						Noted by: MODESTO G. MEMBREVE Regional Irrigation Manager
A. CAPITAL OUTLAY						
1. GOP	843,750	281,250	4,500,000		5,625,000	
2. LOAN PROCEEDS					-	