



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2016 PROGRAM OF WORK (POW)**

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| REGION / IMO | : REGION VII BOHOL - CEBU IMO | Program No. | : One (1) |
| PROJECT TITLE | : MAHANGIN-CABIGOHAN CIS REHABILITATION PROJECT | Date | : January 15, 2016 |
| NAME OF SYSTEM / PROJECT | : MAHANGIN-CABIGOHAN CIS | | |
| SYSTEMS CATEGORY (NIS/CIS, NIP/SIP) | : COMMUNAL IRRIGATION SYSTEM | | |
| PROJECT DESCRIPTION | : REHABILITATION OF EXISTING DIVERSION WORKS, CONSTRUCTION OF CANAL STRUCTURES AND CONCRETE CANAL LINING | | |

I. GENERAL INFORMATION

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|---------|----------|---------|--------|-------|-------|------------------|-------|-------|--------------------------|-------|-------|--------------|-------|-------|--|----------|---------|---------------------------|-------|-------|--------------------|-------|-------|
| 1. Project Location a. Region <u>VII</u> b. Province / <u>Bohol</u> City / Municipality <u>Candijay</u> District _____ 2. Service Area / Designed Area (Ha.) <u>170 Has.</u> 3. Source of Water <u>Casbu River</u> 3.a Drainage Area _____ 3.b Dependable Flow _____ 4. Type of Irrigation a. Run-off the River <input checked="" type="checkbox"/> b. Reservoir _____ c. Ground Water Pump _____ d. Others _____ | 6. Overall Project Cost (P) <table style="width: 100%;"><tr><td></td><td style="text-align: right;">Original</td><td style="text-align: right;">Revised</td></tr><tr><td>a. GOP</td><td>_____</td><td>_____</td></tr><tr><td>b. Loan Proceeds</td><td>_____</td><td>_____</td></tr><tr><td>c. Others (Equity, etc.)</td><td>_____</td><td>_____</td></tr><tr><td style="text-align: right;">TOTAL</td><td>_____</td><td>_____</td></tr></table> 7. Physical Target (Over-all) a. New Area (Ha.) _____ b. Restored Area (Ha.) _____ c. Repair works: _____ c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconut Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____ 7. Overall Implementation Schedule <table style="width: 100%;"><tr><td></td><td style="text-align: right;">Original</td><td style="text-align: right;">Revised</td></tr><tr><td>a. Physical Starting Date</td><td>_____</td><td>_____</td></tr><tr><td>b. Completion Date</td><td>_____</td><td>_____</td></tr></table> | | Original | Revised | a. GOP | _____ | _____ | b. Loan Proceeds | _____ | _____ | c. Others (Equity, etc.) | _____ | _____ | TOTAL | _____ | _____ | | Original | Revised | a. Physical Starting Date | _____ | _____ | b. Completion Date | _____ | _____ |
| | Original | Revised | | | | | | | | | | | | | | | | | | | | | | | |
| a. GOP | _____ | _____ | | | | | | | | | | | | | | | | | | | | | | | |
| b. Loan Proceeds | _____ | _____ | | | | | | | | | | | | | | | | | | | | | | | |
| c. Others (Equity, etc.) | _____ | _____ | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | _____ | _____ | | | | | | | | | | | | | | | | | | | | | | | |
| | Original | Revised | | | | | | | | | | | | | | | | | | | | | | | |
| a. Physical Starting Date | _____ | _____ | | | | | | | | | | | | | | | | | | | | | | | |
| b. Completion Date | _____ | _____ | | | | | | | | | | | | | | | | | | | | | | | |

II. WORK TO BE DONE (For the current year)

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| 1. Performance Weight % a. Contract Works 92.50% b. Force Account Works 0.00% c. Others 7.50% TOTAL 100.00% 2. Starting Date : <u>April, 2016</u> 3. No. of days to Complete : <u>30 C. Days</u> | 4. Physical Target a. New Area (Ha.) _____ b. Restored Area (Ha.) _____ c. Repair Works: <u>5 Has.</u> c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconut Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____ |
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III. BREAKDOWN OF CURRENT YEAR PROGRAM

| | Field Office | Central Office | Total | Prepared by: |
|--|----------------------|----------------|----------------------|---|
| DIRECT COST | | | | |
| 1. CIVIL WORKS | | | | |
| a. Contract Works | <u>P1,017,543.49</u> | _____ | <u>P1,017,543.49</u> | HIGELAIN E. JINGKING Engineer A |
| b. Force Account Works | _____ | _____ | _____ | |
| 2. INSTITUTIONAL DEVT. PROGRAM | <u>P16,500.00</u> | _____ | <u>P16,500.00</u> | Submitted by: _____ |
| 3. CONSTRUCTION SURVEY | <u>P10,956.51</u> | _____ | <u>P10,956.51</u> | EVARISTO R. BORJA Chief, Engrg. Const. & Operations Section |
| 4. PARCELLARY MAPPING/SURVEY | <u>P22,000.00</u> | _____ | <u>P22,000.00</u> | |
| 5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES | _____ | _____ | _____ | Recommending Approval: _____ |
| 6. PROCUREMENT OF EQUIPMENT & VEHICLES | _____ | _____ | _____ | VILMA I. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office |
| 7. FIELD SUPPORT & SUPERVISION & MONITORING | <u>P33,000.00</u> | _____ | <u>P33,000.00</u> | |
| 8. CONSULTING SERVICES | _____ | _____ | _____ | Approved: _____ |
| 9. TAXES (For Selected FAPs) | _____ | _____ | _____ | NORMA M. MONISIT Head, Bohol-Cebu IMO |
| 10. CONTINGENCIES | _____ | _____ | _____ | |
| TOTAL DIRECT COST | <u>P1,100,000.00</u> | _____ | <u>P1,100,000.00</u> | |

IV. SOURCES OF FUNDS

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| A. CAPITAL OUTLAY 1. GOP _____ 2. LOAN PROCEEDS _____ | Noted : _____ MARIO B. SANDE Regional Irrigation Manager |
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