



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No.	: One (1)
PROJECT TITLE	: MACAAS-BUACAO COMMUNAL IRRIGATION SYSTEM	Date	: June 28, 2016
NAME OF SYSTEM / PROJECT	: MACAAS-BUACAO CIS		
SYSTEMS CATEGORY			
(NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: CONSTRUCTION OF CANAL STRUCTURES AND CONCRETE CANAL LINING		

I. GENERAL INFORMATION

1. Project Location a. Region <u>VII</u> b. Province / <u>Bohol</u> City / Municipality <u>Tubigon & Clarin</u> District _____ 2. Service Area / Designed Area (Ha.) <u>42 Has.</u> 3. Source of Water <u>Macaas Creek</u> 3.a Drainage Area _____ 3.b Dependable Flow _____ 4. Type of Irrigation a. Run-off the River ☒ b. Reservoir _____ c. Ground Water Pump _____ d. Others _____	6. Overall Project Cost (P) a. GOP _____ b. Loan Proceeds _____ c. Others (Equity, etc.) _____ TOTAL _____ 7. Physical Target (Over-all) a. New Area (Ha.) _____ b. Restored Area (Ha.) _____ c. Repair works: _____ c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconet Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____ 7. Overall Implementation Schedule a. Physical Starting Date _____ b. Completion Date _____
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II. WORK TO BE DONE (For the current year)

1. Performance Weight % a. Contract Works 0.00% b. Force Account Works 92.00% c. Others 8.00% TOTAL 100.00% 2. Starting Date : January, 2017 3. No. of days to Complete : 120 C. Days	4. Physical Target a. New Area (Ha.) <u>6 has.</u> b. Restored Area (Ha.) <u>11 has.</u> c. Repair Works: _____ c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconet Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____
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III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	Prepared by:
DIRECT COST				
1. CIVIL WORKS				
a. Contract Works			P0.00	HIGELINE I. LAPAC Engineer A
b. Force Account Works	P3,150,999.45		P3,150,999.45	
2. INSTITUTIONAL DEVT. PROGRAM	P68,500.00		P68,500.00	
3. CONSTRUCTION SURVEY	P34,250.55		P34,250.55	EVARISTO R. BORJA Chief, Eng'g. Const. & Operations Section
4. PARCELLARY MAPPING/SURVEY	P68,500.00		P68,500.00	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT & SUPERVISION & MONITORING	P102,750.00		P102,750.00	VILMA I. UYAN Asst. Head, Bohol-Cebu IMO Bohol Office
8. CONSULTING SERVICES				
9. TAXES (For Selected FAPs)				
10. CONTINGENCIES				
TOTAL DIRECT COST	P3,425,000.00		P3,425,000.00	NORMA M. MONISIT Head, Bohol-Cebu IMO

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY			Noted :
1. GOP			
2. LOAN PROCEEDS			MODESTO G. NEMBREVE Regional Irrigation Manager