

REGION/PMO	: Regional Office No. 7-Negros Oriental-Siquijor Satellite Office	Program No.	: 1
PROJECT TITLE	: LUMAPAO CIS EXT'N.	Date	: Aug. 27, 2015
NAME OF SYSTEM/PROJECT	: LUMAPAO CIS EXT'N.		
SYSTEM CATEGORY			
(NIS/CIS, NIP/SIP)	: Communal Irrigation System Extension (CIS Ext'n.)		
PROJECT DESCRIPTION	: Const. of 115 meters lined canal of Main Canal and 7 units Canal Structures.		

I. GENERAL INFORMATION

1. Project Location

a. Region	REGION 7
b. Municipality/Province	CANLAON CITY
District	NEGROS ORIENTAL
	DISTRICT 1

2. Service Area

a. Designed Area (Has.)	CY POW	TOTAL = 270 Has.
	270	has.

3. Source of Water

a. Drainage Area	Initihan river
b. Defendable Flow	4.60 sq. km.

4. Type of Irrigation

(Pls. check the type of Irrigation)		5. Pt. of Diversion		
		Latitude	Longitude	
a. Run off the River	Initihan river	10°26'17.50"N	123°12'33.00"E	
b. Reservoir	N/A	N/A	N/A	
c. Ground Water Pump	N/A	N/A	N/A	
d. Others				

6. Overall Project Cost (P)

	Original	Revised
a. GOP	3,000,000.00	N/A
b. Loan Proceeds	N/A	N/A
c. Others (Equity, etc.)	N/A	N/A
TOTAL	3,000,000.00	N/A

7. Physical Target (Overall)

a. New Area (Has.)	270 has.
b. Restored Area (Has.)	
c. Repair Works (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	
c.3 Structures (units)	
c.4 Coconet Slope Protection (sq.m.)	
c.5 Conc. Service Roads (km.)	
c.6 Earth/Gravel Roads (km.)	
c.7 Rehab. Area, has. (Attribution)	

8. Implementation Sch.

	Original	Revised
a. Physical Starting Date	January, 2016	
b. Completion Date	December, 2016	

II. WORK TO BE DONE (For the current year)

1. Performance Weight	100.00%
a. Contract Works	0.00%
b. Force Account Works	93.00%
c. Others	7.00%
2. Starting Date:	January, 2016
3. No. of days to Complete:	December, 2016

4. Physical Target

a. New Area	12 hectares
b. Restored Area	
c. Repair Works (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	1.7 km
c.3 Structures (units)	
c.4 Coconet Slope Protection (sq.m.)	
c.5 Conc. Service Roads (km.)	
c.6 Earth/Gravel Roads (km.)	
c.7 Rehab. Area, has. (Attribution)	

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	TOTAL	Prepared by:
A. DIRECT COST				CARMELITO C. ACEDILLO Mat'ls. Lab. Tech. B
1. CIVIL WORKS				
a. Contract Works				
b. Force Account Works	2,790,068.00		2,790,068.00	Submitted by:
2. INSTITUTIONAL DEV'T. PROGRAM	60,000.00		60,000.00	NESTOR M. PASTOR Head Negros Or.-Siquijor Satellite Office
3. CONSTRUCTION SURVEY	30,000.00		30,000.00	
4. PARCELLARY MAPPING/SURVEY	29,932.00		29,932.00	Recommending Approval:
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	-		-	OLIMPIO J. GALAGALA, JR. Div. Manager, Eng'g. & Operation
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT SUPERVISION MONITORING	90,000.00		90,000.00	Approved:
8. CONSULTING SERVICES				MARIO H. SANDE Regional Manager
9. TAXES (for selected FAPs)				
0. CONTINGENGIES				
TOTAL DIRECT COST	3,000,000.00		3,000,000.00	Noted
B. INDIRECT COST (Subsidy)				
TOTAL PROJECT COST	3,000,000.00		3,000,000.00	