

SUMMARY OF CY 2016 PROGRAM OF WORK (POW)

REGION / PMO : Regional Office No. 7 - Negros Oriental-Siquijor Satellite Office
 PROJECT TITLE : RRECIS
 NAME OF SYSTEM / PROJECT : LOTLOTON CIS
 SYSTEM CATEGORY (NIS/CIS, NIP/SIP) : CIS
 PROJECT DESCRIPTION : REPAIR/ REHAB OF COMMUNAL IRRIGATION SYSTEM
 I. GENERAL INFORMATION

PROGRAM NO. : 1
 DATE : August 28, 2015

1. Project Location

a. Region VII
 b. Province / SIKUIJOR
 City / Municipality ENRIQUE VILLANUEVA
 District Lone District

2. Service Area /

Designed area (Ha.) 10

3. Source of Water

Lotlton River
 3.a Drainage Area 8.0 sq. Kms
 3.b Dependable Flow

4. Type of Irrigation

(Pls check the type of irriga

		5. PT of Diversion	Latitude	Longitude
a. Run off the River	✓	09°13' 56.38"	123°39' 25.01'	
b. Reservoir	N/A	N/A	N/A	
c. Ground Water Pump	N/A	N/A	N/A	
d. Others	N/A	N/A	N/A	

6. Overall Project Cost (P)

	Original	Revised
a. GOP	1,250,000.00	N/A
b. Loan Proceeds	N/A	N/A
c. Others (Equity, etc.)	N/A	N/A
TOTAL	1,250,000.00	N/A

7. Physical Target (Overall)

	CY 2016
a. New Area (Ha.)	
b. Restored Area (Ha.)	N/A
c. Repair Works: (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	0.385
c.3 Structures (units)	
c.4 Coconet Slope Protection (Sqm.)	
c.5 Concrete Service Roads (km.)	
c.6 Earth/gravel Roads (km.)	
c.7 Rehab. Area, Ha. (Attribution)	8

8. Overall Implementation Schedule

	Original	Revised
a. Physical Starting Date	January, 2016	
b. Completion Date	December, 2016	

II. WORK TO BE DONE (For the current year)

1. Performance Weight

a. Contract Works	
b. Force Account Works	93%
c. Others	7.23%
TOTAL	100%

2. Starting Date:

January, 2016

3. No. of days to Complete:

December, 2016

4. Physical Target

a. New Area (Ha.)	
b. Restored Area (Ha.)	
c. Repair Works: (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	0.125
c.3 Structures (units)	
c.4 Coconet Slope Protection (Sqm.)	
c.5 Concrete Service Roads (km.)	
c.6 Earth/gravel Roads (km.)	
c.7 Rehab. Area, Ha. (Attribution)	10

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	TOTAL	Prepared by:
DIRECT COST				
1. CIVIL WORKS				LUZ L. GADINGAN Programming/Monitoring Incharge
a. Contract Works				
b. Force Account Works	1,159,563.00		1,159,563.00	
2. INSTITUTIONAL DEV'T. PROGRAM	25,000.00		25,000.00	
3. CONSTRUCTION SURVEY	14,000.00		14,000.00	
4. PARCELLARY MAPPING/SURVEY	13,937.00		13,937.00	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT, SUPERVISION & MONITORING	37,500.00		37,500.00	
8. CONSULTING SERVICES				
9. TAXES (for selected FAPs)				
10. CONTINGENCIES				
TOTAL PROJECT COST	1,250,000.00		1,250,000.00	NESTOR M. PASTOR Head, Negros Oriental-Siquijor Satellite Office
				Recommended Approval:
				OLIMPIO J. GALAGALA JR. Division Manager, Eng'g. & Operation
				Approved:
				ENGR. MARIO H. SANDE