

SUMMARY OF CY 2016 PROGRAM OF WORK (POW)

REGION / PMO : Regional Office No. 7 - Negros Oriental-Siquijor Satellite Office
 PROJECT TITLE : RRECIS
 NAME OF SYSTEM / PROJECT : LICO-AN CIS - CY 2016 POW
 SYSTEM CATEGORY (NIS/CIS, NIP/SIP) : CIS
 PROJECT DESCRIPTION : REPAIR/ REHAB OF COMMUNAL IRRIGATION SYSTEM
 GENERAL INFORMATION

PROGRAM NO. : 1
 DATE : August 27, 2015

1. Project Location

a. Region VII
 b. Province / SIKUIJOR
 City / Municipality MARIA
 District Lone District

2. Service Area /

Designed area (Ha.) 25 hectares

3. Source of Water

3.a Drainage Area Bunga Creek
 3.b Dependable Flow 5.18 sq. km.

4. Type of Irrigation

(Pls check the type of irrig)
 a. Run off the River ✓
 b. Reservoir N/A
 c. Ground Water Pump N/A
 d. Others N/A

5. PT of Diversion

Latitude Longitude
 09°13' 08.89" 123°38' 30.23"
 N/A N/A
 N/A N/A
 N/A N/A

6. Overall Project Cost (P)

	Original	Revised
a. GOP	1,000,000.00	N/A
b. Loan Proceeds	N/A	N/A
c. Others (Equity, etc.)	N/A	N/A
TOTAL	1,000,000.00	N/A

7. Physical Target (Overall)

	Original	Revised
a. New Area (Ha.)		
b. Restored Area (Ha.)	N/A	
c. Repair Works: (specific for rehab.)		
c.1 Earth Canal (km.)		0.289
c.2 Lined Canal (km.)		
c.3 Structures (units)		
c.4 Coconut Slope Protection (Sqm.)		
c.5 Concrete Service Roads (km.)		
c.6 Earth/gravel Roads (km.)		
c.7 Rehab. Area, Ha. (Attribution)		8.00

8. Overall Implementation Schedule

	Original	Revised
a. Physical Starting Date	January, 2016	
b. Completion Date	December, 2016	

WORK TO BE DONE (For the current year)

1. Performance Weight

a. Contract Works	
b. Force Account Works	92.99%
c. Others	7.01%
TOTAL	100%

2. Starting Date:

January, 2016

3. No. of days to Complete:

December, 2016

4. Physical Target

a. New Area (Ha.)	
b. Restored Area (Ha.)	
c. Repair Works: (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	1.2
c.3 Structures (units)	
c.4 Coconut Slope Protection (Sqm.)	
c.5 Concrete Service Roads (km.)	
c.6 Earth/gravel Roads (km.)	
c.7 Rehab. Area, Ha. (Attribution)	10

BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	TOTAL	Prepared by:
DIRECT COST				
1. CIVIL WORKS				
a. Contract Works			0.00	LUZ L. GADINGAN Programming/Monitoring Incharge
b. Force Account Works	929,899.00		929,899.00	
2. INSTITUTIONAL DEV'T. PROGRAM	20,000.00		20,000.00	Submitted by:
3. CONSTRUCTION SURVEY	10,101.00		10,101.00	
4. PARCELLARY MAPPING/SURVEY	10,000.00		10,000.00	NESTOR M. PASTOR Head, Negros Oriental-Siquijor Satellite Office
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			0.00	
6. PROCUREMENT OF EQUIPMENT & VEHICLES				Recommending Approval:
7. FIELD SUPPORT, SUPERVISION & MONITORING	30,000.00		30,000.00	OLIMPIO J. GALAGALA JR. Division Manager, Eng'g. & Operation
8. CONSULTING SERVICES				
9. TAXES (for selected FAPs)				
10. CONTIGENCIES				Approved:
TOTAL PROJECT COST	1,000,000.00		1,000,000.00	ENGR. MARIO H. SANDE Regional Manager