



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No. : One (1)
PROJECT TITLE	: LOMBOG CIS IMPROVEMENT PROJECT	Date : July 27, 2016
NAME OF SYSTEM / PROJECT	: LOMBOG CIS	
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION SYSTEM	
PROJECT DESCRIPTION	: IMPROVEMENT OF EXISTING DIVERSION WORKS, CANAL STRUCTURES AND CANALIZATION	

I. GENERAL INFORMATION

1. Project Location

a. Region	<u>VII</u>
b. Province /	<u>Bohol</u>
City / Municipality	<u>Guindulman</u>
District	<u>3 rd District</u>

2. Service Area /

Designed Area (Ha.) 29 Has.

3. Source of Water

Lombog Spring

3.a Drainage Area

3.b Dependable Flow

4. Type of Irrigation

- a. Run-off the River ☒
- b. Reservoir ☐
- c. Ground Water Pump ☐
- d. Others ☐

5. PT of Diversion

Latitude Longitude

6. Overall Project Cost (P)

Original

Revised

- a. GOP
- b. Loan Proceeds
- c. Others (Equity, etc.)

TOTAL

7. Physical Target (Over-all)

- a. New Area (Ha.)
- b. Restored Area (Ha.)
- c. Repair works:
- c.1 Earth Canal (km.)
- c.2 Lined Canal (km.)
- c.3 Structures (units)
- c.4 Coconut Slope Protection (sq.m.)
- c.5 Concrete Service Roads (km.)
- c.6 Earth/Gravel Roads (km.)
- c.7 Other repair works
- c.8 Rehab. Area, Ha. (Attribution)
- d. Other Activities:

7. Overall Implementation Schedule

Original

Revised

- a. Physical Starting Date
- b. Completion Date

II. WORK TO BE DONE (For the current year)

1. Performance Weight

%

- a. Contract Works 92.50%
- b. Force Account Works
- c. Others 7.50%
- TOTAL** 100.00%

2. Starting Date

: January, 2017

3. No. of days to Complete

: 90 C. Days

4. Physical Target

- a. New Area (Ha.)
- b. Restored Area (Ha.) 12 Has.
- c. Repair Works:
- c.1 Earth Canal (km.)
- c.2 Lined Canal (km.)
- c.3 Structures (units)
- c.4 Coconut Slope Protection (sq.m.)
- c.5 Concrete Service Roads (km.)
- c.6 Earth/Gravel Roads (km.)
- c.7 Other repair works
- c.8 Rehab. Area, Ha. (Attribution)
- d. Other Activities:

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	Prepared by:
DIRECT COST				
1. CIVIL WORKS				
a. Contract Works	<u>P1,942,539.71</u>		<u>P1,942,539.71</u>	HIGELANE I. LAPAC Engineer A
b. Force Account Works				
2. INSTITUTIONAL DEVT. PROGRAM	<u>P31,500.00</u>		<u>P31,500.00</u>	Submitted by:
3. CONSTRUCTION SURVEY	<u>P20,960.29</u>		<u>P20,960.29</u>	EVARISTO B. BORJA Chief, Eng'g, Const. & Operations Section
4. PARCELLARY MAPPING/SURVEY	<u>P42,000.00</u>		<u>P42,000.00</u>	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				Recommending Approval:
6. PROCUREMENT OF EQUIPMENT & VEHICLES				VILMA I. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office
7. FIELD SUPPORT & SUPERVISION & MONITORING	<u>P63,000.00</u>		<u>P63,000.00</u>	
8. CONSULTING SERVICES				Approved:
9. TAXES (For Selected FAPs)				NORMA M. MONISIT Head, Bohol-Cebu IMO
10. CONTINGENCIES				
TOTAL DIRECT COST	<u>P2,100,000.00</u>		<u>P2,100,000.00</u>	Noted : MODESTO G. MEMBREVE Regional Irrigation Manager

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY

1. GOP

2. LOAN PROCEEDS