



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No.	: One (1)
PROJECT TITLE	: LOBOGON CIS REHABILITATION PROJECT	Date	: September 6, 2016
NAME OF SYSTEM / PROJECT	: LOBOGON CIS		
SYSTEMS CATEGORY			
(NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: CONSTRUCTION OF DIVERSION WORKS, CANAL STRUCTURES AND CONCRETE CANAL LINING		

I. GENERAL INFORMATION

1. Project Location a. Region <u>VII</u> b. Province / <u>Bohol</u> City / Municipality <u>Duero</u> District _____ 2. Service Area / Designed Area (Ha.) <u>40 Has.</u> 3. Source of Water <u>Lobogon Creek</u> 3.a Drainage Area _____ 3.b Dependable Flow _____ 4. Type of Irrigation a. Run-off the River <input checked="" type="checkbox"/> b. Reservoir _____ c. Ground Water Pump _____ d. Others _____	6. Overall Project Cost (P) a. GOP _____ b. Loan Proceeds _____ c. Others (Equity, etc.) _____ TOTAL _____ 7. Physical Target (Over-all) a. New Area (Ha.) _____ b. Restored Area (Ha.) _____ c. Repair works: _____ c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconet Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____ 7. Overall Implementation Schedule a. Physical Starting Date <u>January 2017</u> b. Completion Date <u>June 2017</u>
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II. WORK TO BE DONE (For the current year)

1. Performance Weight a. Contract Works <u>0.00%</u> b. Force Account Works <u>92.50%</u> c. Others <u>7.50%</u> TOTAL <u>100.00%</u> 2. Starting Date : <u>January, 2017</u> 3. No. of days to Complete : <u>180 C. Days</u>	4. Physical Target a. New Area (Ha.) _____ b. Restored Area (Ha.) <u>5 Has.</u> c. Repair Works: <u>35 Has.</u> c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconet Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____
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III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	Prepared by:
DIRECT COST				HIGELAIN E. LAPAC Engineer A
1. CIVIL WORKS				
a. Contract Works				
b. Force Account Works	<u>P4,856,248.97</u>		<u>P4,856,248.97</u>	
2. INSTITUTIONAL DEVT. PROGRAM	<u>P78,750.00</u>		<u>P78,750.00</u>	Submitted by:
3. CONSTRUCTION SURVEY	<u>P52,501.03</u>		<u>P52,501.03</u>	EVARISTO R. BORJA Chief, Eng'g, Const. & Operations Section
4. PARCELLARY MAPPING/SURVEY	<u>P105,000.00</u>		<u>P105,000.00</u>	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				Recommending Approval:
6. PROCUREMENT OF EQUIPMENT & VEHICLES				VILMA I. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office
7. FIELD SUPPORT & SUPERVISION & MONITORING	<u>P157,500.00</u>		<u>P157,500.00</u>	
8. CONSULTING SERVICES				
9. TAXES (For Selected FAPs)				Approved:
10. CONTINGENCIES				NORMAN M. MONISIT Head, Bohol-Cebu IMO
TOTAL DIRECT COST	<u>P5,250,000.00</u>		<u>P5,250,000.00</u>	

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY 1. GOP _____ 2. LOAN PROCEEDS _____	Noted : MODESTO G. MEMBREVE Regional Irrigation Manager
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