



Republic of the Philippines
National Irrigation Administration
 (PAMBANSANG PANGASIWAAN NG PATUBIG)
BOHOL - CEBU - SIKULJOR Irrigation Management Office (Cebu Office)
 Gov. M. Cuenco Ave. Banilad Cebu City

SUMMARY OF CY 2016 PROGRAM OF WORK (POW)

REGION	: NIA-REGION 7	Program No.:	
PROJECT TITLE	: BALIKATAN SAGIP PATUBIG PROGRAM (BSPP)	Date:	October 3, 2016
NAME OF SYSTEM/ PROJECT	: LAUM TABAY CIP		
SYSTEM CATEGORY	: CIS		
PROJECT DESCRIPTION	: CONSTRUCTION OF IRRIGATION PIPELINE & STRUCTURES		

I. GENERAL INFORMATION									
1. Project Location a. Region <u>Region VII</u> b. Municipality <u>Ronda</u> c. Province <u>Cebu Province</u> 2. Service Area a. Designed Area (ha.) <u>14</u> 3. Source of Water a. Drainage Area <u>Kakardo Spring</u> b. Dependable Flow <u>✓</u> c. Others _____ 4. Type of Irrigation a. Run off the River _____ b. Reservoir _____ c. Ground Water Pump _____ d. others _____	5. PT of Diversion <table style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 30%;">Latitude</th> <th style="width: 30%;">Longitude</th> <th style="width: 30%;"></th> <th style="width: 10%;"></th> </tr> <tr> <td><u>(pump)</u></td> <td><u>9° 59' 28.62"</u></td> <td><u>123° 28' 0.17"</u></td> <td></td> </tr> </table> 6. Project Location a. GOP <u>2,800.000</u> b. Loan Proceeds (PM) _____ c. Others (Equity) _____ TOTAL <u>2,800.000</u> 7. Physical Target (Overall) a. New Area (ha.) _____ b. Restored Area (ha.) _____ c. Repair works: (Specific for Rehab) c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Concrete Service Roads (sq.m.) _____ c.5 Earth /Gravel Roads (km.) _____ c.6 Rehab Area, ha. (attribution) _____ 8. Overall Implementation Schedule a. Physical Starting Date <u>November-2016</u> b. Completion Date <u>February-2017</u>	Latitude	Longitude			<u>(pump)</u>	<u>9° 59' 28.62"</u>	<u>123° 28' 0.17"</u>	
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II. WORK TO BE DONE (Current Year)																																									
1. Performance Weight a. Contract Works _____ b. Force Account Works <u>94.00</u> c. Others <u>6.00</u> TOTAL <u>100.00</u> 2. Starting Date: <u>November-2016</u> 3. No. of days to Complete: <u>120</u>	4. Physical Target <table style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 30%;"></th> <th style="width: 30%;">Bar Coded</th> <th style="width: 30%;">CY POW</th> <th style="width: 10%;"></th> </tr> <tr> <td>a. New Area (ha.)</td> <td><u>8</u></td> <td><u>14</u></td> <td></td> </tr> <tr> <td>b. Restored Area (ha.)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>c. Repair works: (Specific for Rehab)</td> <td></td> <td></td> <td></td> </tr> <tr> <td> c.1 Earth Canal (km.)</td> <td></td> <td></td> <td></td> </tr> <tr> <td> c.2 Lined Canal (km.)</td> <td></td> <td></td> <td></td> </tr> <tr> <td> c.3 Structures (units)</td> <td></td> <td></td> <td></td> </tr> <tr> <td> c.4 Concrete Service Roads (sq.m.)</td> <td></td> <td></td> <td></td> </tr> <tr> <td> c.5 Earth /Gravel Roads (km.)</td> <td></td> <td></td> <td></td> </tr> <tr> <td> c.6 Rehab Area, ha. (attribution)</td> <td></td> <td></td> <td></td> </tr> </table>		Bar Coded	CY POW		a. New Area (ha.)	<u>8</u>	<u>14</u>		b. Restored Area (ha.)				c. Repair works: (Specific for Rehab)				c.1 Earth Canal (km.)				c.2 Lined Canal (km.)				c.3 Structures (units)				c.4 Concrete Service Roads (sq.m.)				c.5 Earth /Gravel Roads (km.)				c.6 Rehab Area, ha. (attribution)			
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III. BREAKDOWN OF CURRENT YEAR PROGRAM						Prepared by: EMILEESA M. LOBRIDO Engineer A
A. DIRECT COST	LGU	IA	Field Office	Central Office	Total	Checked by: DANILO M. BUÑÓS, JR. Sr. Engineer A
1. CIVIL WORKS						
a. Contract Works						
a. Construction of MFD Lined Canal						
b. Construction of MFD Lined Canal						
b. Force Account Works						
a. Construction of Pipeline & Structures	375,000	125,000	1,880,000		2,380,000	
b. Construction of MFD Lined Canal						
2. INSTITUTIONAL DEVT. PROGRAM			40,000		40,000	
3. CONSTRUCTION SURVEY			20,000		20,000	
4. PARCELLARY MAPPING/SURVEY						
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES						
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)						
7. FIELD SUPPORT, SUPERVISION, MONITORING			60,000		60,000	
8. CONSULTING SERVICES						
9. TAXES (For selected FAPs)						
10. CONTINGENCIES						
TOTAL COST	375,000	125,000	2,000,000	-	2,500,000	
IV. SOURCES OF FUNDS						Recommending Approval: NELSON M. MIRALLES Chief, Engineering Section
A. CAPITAL OUTLAY						Approved by: NORMA M. MONISIT Acting Div. Manager Bohol-Cebu-Siquijor IMO
1. GOP	375,000	125,000	2,000,000		2,500,000	Noted by: MODESTO G. MEMBRIVE Regional Irrigation Manager
2. LOAN PROCEEDS						