



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2016 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No. : One (1)
PROJECT TITLE	: LAPSAON-BAUHUGAN SMALL IRRIGATION PROJECT	Date : February 24, 2016
NAME OF SYSTEM / PROJECT	: LAPSAON-BAUHUGAN SIP	
SYSTEMS CATEGORY		
(NIS/CIS, NIP/SIP)	: SMALL IRRIGATION PROJECT	
PROJECT DESCRIPTION	: Construction of Diversion Works, Canal Structures and Concrete Canal Lining	

I. GENERAL INFORMATION

1. Project Location a. Region <u>VII</u> b. Province / <u>Bohol</u> City / Municipality <u>Dimiao</u> District _____ 2. Service Area / Designed Area (Ha.) <u>20 Has.</u> 3. Source of Water <u>Ka Kuwing & Boho Spring</u> 3.a Drainage Area _____ 3.b Dependable Flow _____ 4. Type of Irrigation a. Run-off the River <input checked="" type="checkbox"/> b. Reservoir _____ c. Ground Water Pump _____ d. Others _____	6. Overall Project Cost (P) a. GOP _____ b. Loan Proceeds _____ c. Others (Equity, etc.) _____ TOTAL _____ 7. Physical Target (Over-all) a. New Area (Ha.) <u>20 Has.</u> b. Restored Area (Ha.) _____ c. Repair works: _____ c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconut Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____ 7. Overall Implementation Schedule a. Physical Starting Date _____ b. Completion Date _____
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II. WORK TO BE DONE (For the current year)

1. Performance Weight % a. Contract Works 0.00% b. Force Account Works 92.00% c. Others 8.00% TOTAL <u>100.00%</u> 2. Starting Date : January, 2016 3. No. of days to Complete : 135 C. Days	4. Physical Target a. New Area (Ha.) <u>20 Has.</u> b. Restored Area (Ha.) _____ c. Repair Works: _____ c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconut Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____
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III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	Prepared by:
DIRECT COST				
1. CIVIL WORKS				
a. Contract Works				
b. Force Account Works	<u>P4,140,000.00</u>		<u>P4,140,000.00</u>	HIGELAINIE T. LAPAC Engineer A
2. INSTITUTIONAL DEVT. PROGRAM	<u>P90,000.00</u>		<u>P90,000.00</u>	Submitted by:
3. CONSTRUCTION SURVEY	<u>P45,000.00</u>		<u>P45,000.00</u>	EVARISTO R. BORJA Chief, Eng'g, Const. & Operations Section
4. PARCELLARY MAPPING/SURVEY	<u>P90,000.00</u>		<u>P90,000.00</u>	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				Recommending Approval:
6. PROCUREMENT OF EQUIPMENT & VEHICLES				VILMA I. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office
7. FIELD SUPPORT & SUPERVISION & MONITORING	<u>P135,000.00</u>		<u>P135,000.00</u>	
8. CONSULTING SERVICES				Approved:
9. TAXES (For Selected FAPs)				NORMAN M. MONISIT Head, Bohol-Cebu IMO
10. CONTINGENCIES				
TOTAL DIRECT COST	<u>P4,500,000.00</u>		<u>P4,500,000.00</u>	

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY 1. GOP _____ 2. LOAN PROCEEDS _____	Noted : MARIO H. SANDE Regional Irrigation Manager
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