



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No.	: One (1)
PROJECT TITLE	: LANTANG CIS REHABILITATION PROJECT	Date	: July 14, 2016
NAME OF SYSTEM / PROJECT	: LANTANG CISRP		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: REHABILITATION OF EXISTING DIVERSION WORKS, CANAL STRUCTURES AND CONCRETE CANAL LINING		

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	<u>VII</u>	a. GOP		
b. Province /	<u>Bohol</u>	b. Loan Proceeds		
City / Municipality	<u>Valencia</u>	c. Others (Equity, etc.)		
District		TOTAL		
2. Service Area / Designed Area (Ha.)		7. Physical Target (Over-all)		
	<u>40 Has.</u>	a. New Area (Ha.)		
3. Source of Water	<u>Binaliwan Spring</u>	b. Restored Area (Ha.)		
3.a Drainage Area		c. Repair works:		
3.b Dependable Flow		c.1 Earth Canal (km.)		
4. Type of Irrigation		c.2 Lined Canal (km.)		
a. Run-off the River	<input checked="" type="checkbox"/>	c.3 Structures (units)		
b. Reservoir	<input type="checkbox"/>	c.4 Coconut Slope Protection (sq.m.)		
c. Ground Water Pump	<input type="checkbox"/>	c.5 Concrete Service Roads (km.)		
d. Others	<input type="checkbox"/>	c.6 Earth/Gravel Roads (km.)		
		c.7 Other repair works		
		c.8 Rehab. Area, Ha. (Attribution)		
		d. Other Activities:		
5. PT of Diversion		7. Overall Implementation Schedule	Original	Revised
	Latitude			
	Longitude	a. Physical Starting Date	<u>Jan., 2017</u>	
		b. Completion Date	<u>May, 2017</u>	

II. WORK TO BE DONE (For the current year)

1. Performance Weight	%	4. Physical Target	
a. Contract Works	<u>92.50%</u>	a. New Area (Ha.)	
b. Force Account Works	<u>0.00%</u>	b. Restored Area (Ha.)	<u>20 Has.</u>
c. Others	<u>7.50%</u>	c. Repair Works:	
TOTAL	<u>100.00%</u>	c.1 Earth Canal (km.)	
		c.2 Lined Canal (km.)	
2. Starting Date	: <u>January, 2017</u>	c.3 Structures (units)	
3. No. of days to Complete	: <u>135 C. Days</u>	c.4 Coconut Slope Protection (sq.m.)	
		c.5 Concrete Service Roads (km.)	
		c.6 Earth/Gravel Roads (km.)	
		c.7 Other repair works	
		c.8 Rehab. Area, Ha. (Attribution)	
		d. Other Activities:	

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	Prepared by:
DIRECT COST				
1. CIVIL WORKS				
a. Contract Works	<u>P3,237,409.92</u>		<u>P3,237,409.92</u>	HIGELAINE I. LAPAC Engineer A
b. Force Account Works				
2. INSTITUTIONAL DEVT. PROGRAM	<u>P52,500.00</u>		<u>P52,500.00</u>	Submitted by:
3. CONSTRUCTION SURVEY	<u>P35,090.08</u>		<u>P35,090.08</u>	EVARISTO R. BORJA Chief, Eng'g, Const. & Operations Section
4. PARCELLARY MAPPING/SURVEY	<u>P70,000.00</u>		<u>P70,000.00</u>	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				Recommending Approval:
6. PROCUREMENT OF EQUIPMENT & VEHICLES				VILMA I. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office
7. FIELD SUPPORT & SUPERVISION & MONITORING	<u>P105,000.00</u>		<u>P105,000.00</u>	
8. CONSULTING SERVICES				Approved:
9. TAXES (For Selected FAPs)				NORMA M. MONISIT Head, Bohol-Cebu IMO
10. CONTINGENCIES				
TOTAL DIRECT COST	<u>P3,500,000.00</u>		<u>P3,500,000.00</u>	Noted:
IV. SOURCES OF FUNDS				MODESTO G. MEMBREVE Regional Irrigation Manager
A. CAPITAL OUTLAY				
1. GOP				
2. LOAN PROCEEDS				